

FDP Form 5 - Annual GAD Accomplishment Report  
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

Region 10  
Municipality Catarman  
Province Camiguin

Gender Issues or GAD Mandate	GAD Objective
(2)	(3)
<b>ORGANIZATION-FOCUSED</b>	
Weak GAD committee and other related committees	Strengthened GAD committee and other special bodies related to gender and development
	Provide additional support for any incoming gender responsive activities
	Improved capability of LCPC
	Improved awareness on gender and development
Lack of knowledge of the community on the law on violence against women and children	Improved capability of Barangay VAWC Committee
Absence of inventory of children	Presence of inventory of children for database purposes
Poor water services	Provision of quality water services to vulnerable persons
Government building lacks safety features	Safety insurance to government buildings
Lack of equipments, furnitures, and fixtures and kitchen utensils to PWD Center	Provision of physical, social and recreational services to PWDs
<b>Subtotal</b>	
<b>Total (MOOE+PS+CO)</b>	
<b>CLIENTELE-FOCUSED</b>	

Poor local government services for the poor and vulnerable people	Provide quality and fast service
Campaign activities against illegal drugs and criminality	Reduce use and push of illegal drugs
	Reduce criminality incidence in the municipality
Lack of entertainment of youth that leads them to drug use and illegal activities	Provision of sports and entertainment to youth, men and women
Hardship to buy medicines and getting doctor services	Provision of health insurance to poor and indigent persons
Increase number of cigarette users in the municipality equates to the increase number of smoking related illnesses	Improve awareness on anti smoking
High risk of women and children in unlighted streets	Protect children and women in street during night
Lack of opportunity to get higher education due to poverty	Provision of employment to students during summer class to help them with enrolments
Lack of employment opportunity in the locality	Provision of employment to unemployed men and women
Coastal inhabitants have less access to livelihood opportunities	Livelihood opportunities to coastal communities
Lack of medicines for general medical services for senior citizens and vulnerable members of the society	Provide additional facilities of the ECCD Resource Center
Presence of persons with disabilities that needs rehabilitation	Provide rehabilitation therapy to PWDs

Increase incidence of dengue illness mostly to children	Reduce incidence of dengue infection; protect individual against dengue
Presence of incidence of tuberculosis	Reduce incidence of tuberculosis
Absence of immediate blood for emergency cases	Provide blood stock for emergency cases
Presence of tooth decay among children and adults	Provide dental supplies to improve dental services
Incidence of families not adopting family planning	Provide medical services and medical supplies to identified families
Incidence of illness among mother and child particularly among poor families	Provide services and medical supplies to mother and child affected with illness
Incidence of malnourish children	Reduce incidence of malnourishment
Incidence of renal problem among seniors	Provide medicines and drugs for renal illness
Sustain potable quality of water	Provide chlorination to water systems
Poor individuals have less available money for emergency cases	Provide assistance in terms of cash, or in kind to poor individuals during emergency cases
2 to 4 years old children need special development care	Provide efficient services to 2 to 4 years old children
Lack of care for the elderly	Provide therapeutic care for the elderly
Less awareness of family responsibilities towards children	Provide capability activities to improve family relations
Lack of available immediate fund to child related programs of the national government	Provide immediate equity fund when required by national government agencies on child related programs
Lack of knowledge on the needs of the persons-with disabilities	Improve knowledge on the needs of PWDS
Less capability of PWDS on handling their own cases	Improve capabilities of PWDS on handling themselves

Absence of opportunity to earn income among PWDS	Provide capacity to earn a living among PWDS
Less employment opportunity of indigent and vulnerable sector in the community	Providing training with the use of the computer and internet to be trained to target beneficiaries
Lack of knowledge on PWDS right and role in the society	Conduct celebration during PWDS Month
Lack of support to incoming activities of PWDS from national government agencies	Provide fund support to incoming activities from national government agencies
Lack of medicines and drugs for the elderly	Provide immediate stock of medicine and drugs for the elderly
Lack of immediate blood for senior citizens in need	Provide assistance to blood donors
Lack of immediate blood for PWDS in need	Provide assistance to blood donors
Lack of maintenance medicines for mentally-ill persons	Provide immediate medicines for mentally-ill persons
Slow recovery of physical disabled persons	Faster recovery
Lack of awareness on the needs of senior citizens	Improve awareness on the needs of senior citizens
Lack of support of incoming senior citizen activities from the national government agencies	Provide immediate fund of any activities of senior citizens from national government agencies
<b>Subtotal B</b>	
<b>Total (MOOE+PS+CO)</b>	
<b>ATTRIBUTED PROGRAMS</b>	
<b>Subtotal C</b>	
<b>GRAND TOTAL (A+B+C)</b>	

Prepared by:

**MAC STEVEN RJ T. DE LA RIARTE**  
GFPS

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN I  
FY 2020**

Relevant LGU Program or Project	GAD Activity
(4)	(5)

GAD Committee and Local Special Bodies Operation	Attendance to training/seminars conducted by agencies catering GAD orientations
Gender Responsive Institutional Activities	Any activities conducted related to mainstreaming GAD
LCPC Operating Expenses	Municipal GAD Focal System conducting quarterly meetings with attendance of all its members
Gender Responsive Institutional Activities	Conduct of GAD orientations- trainings to LGU employees
Conduct VAWC orientation and strengthening of Brgy VAWC committee	Reactivation of 14 Barangay VAWC Committee
Children's Profiling	Creation of an inventory of children
Plumbing Services	Hiring of one (1) employee to maintain quality water services in the municipality
Government Building Safety and Insurance	Insurance of all municipal government building at GSIS
Furnishing of PWD Center	Provide the PWDs with physical, social and recreational services


Anti-Red Tape Program	ARTA related trainings attended, brochures and other documents printed
Gender Responsive Peace and Order Program	Campaign involving attendance to general assembly, conferences, supplies, intelligence gathering and other expenses necessary to reduce incidence of abuse illegal drugs users in the municipality.
Gender Responsive Peace and Order Program	Conduct of information and education campaign related to security, peace and order, and other related activities
Gender Responsive Youth Development Program	Conduct of activities for the development of the youth
Gender Responsive Health Insurance Program	Provision of health insurance to poor and indigent persons
Anti Smoking Program	Conduct of municipal-wide information and education campaign
Gender Responsive Illumination Program	Improvement and maintenance of lighting systems in the municipality
Special Program for the Employment of Students (SPES)	Employment of 25 students for 20 working days as job order in partnership with Department of Labor and Employment
Gender Public Employment (Poverty Reduction) Program	Employment of men and women as job orders in the LGU
GAD Ecotourism Coastal Management	Training of local tour guides to provide additional income to their families and conduct of community-based coastal management
General Medical Services/ Senior Citizen Services	Medical services provision to the elderly in the municipality
Community Based Rehabilitation Program (CBRP) for PWDs	Provide rehabilitation therapy to PWDs

Anti Dengue Program	IEC campaign to all barangays
National Tuberculosis Program	Provision of rehabilitation program to persons diagnosed with tuberculoses (TB)
Blood Donation Program	Conduct of blood letting activity in coordination with the Philippine Red Cross and Department of Health
Dental Health Program	Purchase of dental supplies
Family Planning Program	Conduct of IEC on family planning and distribution of birth control supplies to all barangays
Integrated Maternal and Child Health Illness Program	Conduct of medical examination to all barangays and provision of medicines
Nutrition Development Program	Conduct of feeding program to all elementary schools in coordination with the Department of Education
Renal Disease Control Program	Identification of target beneficiaries to undergo routine urinalysis exam
Environmental Sanitation Program	Municipal wide IE on sanitation to target beneficiaries
Assistance to Individuals in Crisis Situation (AICS)	Provision of assistance to walk-in clients under the poor category
Early Childhood Care Development Center Services	Provide efficient services to 2 to 4 years old children
Therapeutic Care for Elderly	Provide therapeutic care for the elderly
Family Strengthening Activities	Conduct of training to families on family responsibility towards children
Equity for Child Related Programs of National Agencies	Provide immediate equity fund when required by national government agencies on child related programs
Advocacy for PWDs Needs	5 meetings or sessions
Capability Building for PWDS	Conduct of PWD capability trainings



PWDs Livelihood Program	Conduct of 2 livelihood training
Rural Impact Sourcing (RIS)	Conduct of RIS training to target beneficiaries (ie. PWDs, senior citizens, OSY)
PWDs Annual Celebration	One (1) annual celebration
PWD Special Program	Any national government projects participated
General Medical Services for Senior Citizens	Provision of medical services to walk-in clients
Blood donation for Senior Citizens	Conduct of blood letting activity in coordination with the Philippine Red Cross and Department of Health
Blood donation for PWDs	Conduct of blood letting activity in coordination with the Philippine Red Cross and Department of Health
Mental Health Program	Provision of medicines to mentally-ill persons
Community Based Rehab & Service Program for PWDs	Rehabilitation program to PWDs in the municipality
Advocacy for Senior Citizens Needs	Conduct of quarterly meetings with the senior citizens organization
Senior Citizens Special Program	Provide immediate fund of any activities of senior citizens from national government agencies

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	HGDG Design / Funding Facility / Generic Checklist Score

Approved by:



**BUDGET**

Total LGU Budget **75,345,241.00**  
 Total GAD Budget **7,048,066.00**

Performance Indicator and Target	GAD Budget		
	MOOE	PS	CO
(6)			
100% of members of GAD committee attended seminars conducted by DILG and other related agencies	270,000.00		
3 GAD related activities conducted	30,000.00		
100% attendance to meeting; 4 meetings conducted	10,000.00		
100% LGU employees oriented to Gender and Development	30,000.00		
14 barangays reactivated VAWC Committee	5,000.00		
14 barangays established an inventory of respective children; Municipal Children's Databas established	30,000.00		
1 employee hired	60,000.00		
All municipal government building insured at GSIS	100,000.00		
Purchased tables, steel gang bench, TV, sound system and other related equipments	100,000.00		
	<b>635,000.00</b>	-	-

100 copies IEC materials printed	20,000.00		
All 14 barangays attended the IEC on illegal use of drugs	650,000.00		
All 14 barangays attended the IEC	500,000.00		
All barangays formulated a Youth Development Plan, 1 summer league conducted, 1 sports clinic conducted	150,000.00		
100 poor and indigent persons enlisted as target beneficiaries	504,000.00		
14 barangays conducted IEC on Anti Smoking	20,000.00		
Existing street lightings improved and maintained	1,058,000.00		
25 students hired	140,000.00		
70 persons employed in the LGU	1,226,066.00		
1 training on basic local tour guiding conducted	200,000.00		
500 senior citizens treated	185,000.00		
25 PWDs assisted for rehabilitation	50,000.00		

All barangays in the municipality conducted IEC on dengue	20,000.00		
50 persons diagnosed with TB infection underwent rehabilitation duly assisted	150,000.00		
50 persons participated in the blood letting activity	5,000.00		
1,920 dental patient treated	10,000.00		
CU-808, condom – 20; DMPA – 31, IUD -138; LAM – 119; Pill-332; BTL-160	60,000.00		
693 children examined and given medicines	25,000.00		
All schools participated in the feeding program	180,000.00		
100% target beneficiaries undergone routine urinalysis exam	5,000.00		
90% to 100% reduce cases of water borne sickness	30,000.00		
60 of poor people beneficiaries	50,000.00		
30 pupils provided with care	150,000.00		
As many walk-ins provided with assistance	25,000.00		
1 training for families conducted	60,000.00		
As many number of projects needing equity	145,000.00		
100% PWDS attended advocacy sessions or meetings	25,000.00		
4 trainings conducted and 100% PWDS attended	22,000.00		

2 livelihood trainings conducted and 100% PWDs attended	45,000.00		
2 RIS trainings conducted	200,000.00		
100% PWDs in attendance	10,000.00		
100% PWDs benefitted	35,500.00		
All walk-ins needing medical attention attended	100,000.00		
One (1) blood letting	5,000.00		
One (1) blood letting	5,000.00		
One (1) procurement for medicines	50,000.00		
5 PWDs in every barangays	100,000.00		
4 quarterly sessions	25,000.00		
All PWDs benefitted	172,500.00		
	<b>6,413,066.00</b>	-	-

<b>Total Annual Program / Project Budget</b>	<b>GAD Attributed Program / Project Budget</b>		
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**NESTOR A. JACOT**  
Municipal Mayor

Lead or Responsible Office
GFPS
GFPS
MSWDO
Office of the Municipal Mayor
MSWDO
MSWDO
MEO
MTO
MSWDO
<b>635,000.00</b>



HRMO
Office of the Municipal Mayor
Office of the Municipal Mayor
Sangguniang Kabataan Federation
MHO
MHO
MEO
PESO
Office of the Municipal Mayor
CRMO
MHO
MSWDO



