

Local Government Unit: Catarman, Camiguin  
**GENDER AND DEVELOPMENT PLAN**  
**FY 2018**

Municipality: Catarman  
Province: Camiguin

Activity	Gender Issues/ Concerns	GAD Objective	Identified GAD Programs/Project/ Activities	Target	GAD Performance Indicator	GAD Budget
<b>A) Organizational Focused</b>						
A.1	Weak GAD committee and other related committees	Strengthened GAD committee and other special bodies related to gender and development	GAD Committee and Local Special Bodies Operation	Attendance to training, conferences and seminars on GAD and GAD related activities	# of Training, conferences and seminars attended # of members of GAD committee and other GAD related special bodies attended	150,000.00
A.2	Lack of knowledge of the community on the law on violence against women and children	Improve capability of Barangay VAWC Committee	Conduct VAWC orientation and strengthening of Brgy VAWC committee	14 Barangay VAWC Committee	# of men and women members provided with knowledge on VAWC	15,000.00
A.4	Absence of inventory of children	Conduct survey profiling of children	Children's profiling	100% children with profile database in all barangays	list of children with individual profile database	60,000.00
A.5	Weak Local Committee for the Protection of Children	Improve capability of LCPC	LCPC Operating Expenses	100% attendance to meeting; 4 meetings conducted	# of activities on gender planned and acted # of resolutions related to protection of children passed	- -
A.7	less support for institutionalizing gender activities in the municipality	provide additional support for any incoming gender responsive activities	Gender Responsive Institutional Activities	Any activities conducted related to mainstreaming GAD	# and list of GAD activates attended by women	30,000.00
<b>B) Clientele Focused</b>						
<b>B.1 General Services</b>						
B.1.1	poor local government services for the poor and vulnerable people	Provide quality and fast service	Anti-red tape program	ARTA related trainings attended, brochures and other documents printed	absence of vulnerable clientele complaint to any services of the LGU	20,000.00
B.1.2	poor water services	provision of quality water services to vulnerable persons	Plumbing Services	1 casual employee	no incident of water related borne diseases in Poblacion	60,000.00
B.1.4	government building lacks safety features	Safety insurance for government building	Govt. Building Safety and Insurance	All municipal government building insured at GSIS	third party liability included for the insurance of persons affected by unexpected damage of government building	250,000.00
B.1.5	threat on peace and order present	protect and provide safety to all individuals, including children	Gender Responsive Peace and Order Program	all residents in the municipality	# and type of crimes committed by vulnerable sectors like women and children	1,430,769.00
B.1.6	drug addiction among the youth, poor, and unemployed	protect the youth against the use of illegal drugs	Gender Protection against illegal drugs	drug users and pushers	% reduction illegal use of drugs on women, youth and children	210,000.00
B.1.8	lack of appreciation of cultural heritage among the youth	exposure to cultural heritage	Gender Responsive Activities – Catarman Day	5 evening cultural activities; participation of children, youth and students	number of women, youth and children participated in cultural activities	100,000.00
B.1.9	lack of appreciation of cultural heritage among the youth	exposure to cultural heritage	Gender Responsive Activities – Camiguin Day	one day activity on January 7th.	number of women, youth and children participated in cultural activities	100,000.00
B.1.10	lack of appreciation of cultural heritage among the youth	exposure to cultural heritage	Gender Responsive Cultural Activities	Lanzones Festival, San Juan Hibok-hibokan	number of women, youth and children participated in cultural activities	100,000.00
B.1.11	lack of entertainment of youth that leads them to drug use and illegal activities	provision of sports and entertainment to youth, men and women	Gender Responsive Sports Activities	Youth, out of school youths, students	Nonbeer of youth, OSY and students participating	150,000.00
B.1.12	lack of appreciation of gender and development program of the government	improve awareness on gender and development	Gender Responsive Institutional Activities.	local government personnel	# of training conducted and attended	-

B.1.13	hardship to buy medicines and getting doctor services	provision of health insurance to poor and indigent persons	Gender Responsive Health Insurance Program	poor and indigent persons	# of Poor and indigent families insured on health	100,000.00
B.1.14	high risk of women and children in dark streets	Protect children and women in street during night	Gender Responsive Illumination Program	municipal streets in Poblacion	no incident report of accident or terrible acts committed to women and children in streets	904,523.27
B.1.15	lack of opportunity to get higher education due to poverty	provision of higher education to poor deserving students	Scholarship Program of the Indigent Student	poor deserving student	one poor deserving student enrolled	30,000.00
B.1.16	lack of employment opportunity in the locality	provision of employment to unemployed men and women	Gender Public Employment (Poverty Reduction) Program	unemployed men and women	# of men and women employed	983,314.26
B.1.17	absence of tour guides on coastal snorkelling and diving	Protect snorkelers and divers tourists	GAD/Ecotourism Coastal management	local and foreign tourists	no incident report of accident by tourist, youth and children in snorkeling areas	200,000.00
B.1.18	presence of dilapidated structures that pose hazards to the public	Conduct infra audit survey	Engineering Infrastructure Audit Activities	1 casual employee	number of buildings with infrastructure audit report for the safety of children, youth and other vulnerable persons	-
B.1.19	government building lacks safety features	protection of persons against dilapidated government building	Maintenance / Repair of Government Building	1 casual employee	No report of incident on children, youth or senior citizens accident within government building	-
B.2 Social Services						
B.2.1	lack of medicines for general medical services for senior citizens and vulnerable members of the society	Provide additional facilities of the ECCD Resource Center	General Medical Services/ Senior Citizen Services	500 senior citizens treated	# of senior citizens treated	185,000.00
B.2.2	presence of persons with disabilities that needs rehabilitation	provide rehabilitation therapy to PWDs	Community Based Rehabilitation Program (CBRP) for PWDs	25 PWDs	# of PWDs assisted for rehabilitation	267,500.00
B.2.3	increase incidence of dengue illness mostly to children	Reduce incidence of dengue infection; protect individual against dengue	Anti Dengue Program	Barangays where reports of dengue verified	No. of households free from dengue illness	20,000.00
B.2.4	presence of incidence of tuberculosis	reduce incidence of tuberculosis	National Tuberculosis Program	50 persons diagnosed with TB infection	No. of children, youth, women and senior citizens treated with anti-TB drugs	150,000.00
B.2.5	absence of immediate blood for emergency cases	provide blood stock for emergency cases	Blood Donation Program	30 persons donated various types of blood	no. of children, youth, women and senior citizens given free donated blood during emergency cases	5,000.00
B.2.6	presence of tooth decay among children and adults	provide dental supplies to improve dental services	Dental Health Program	1,920 dental patient treated	no. of children, youth, women and senior citizens treated on dental cases	10,000.00
B.2.7	incidence of families not adopting family planning	provide medical services and medical supplies to identified families	Family Planning Program	CU-808, condom – 20; DMPA – 31, IUD -138; LAM – 119; Pill-332; BTL-160	reduce number of teenage pregnancy, no. of women adapting family planning	85,000.00
B.2.8	incidence of illness among mother and child particularly among poor families	Provide services and medical supplies to mother and child affected with illness	Integrated Maternal and Child Health Illness Program	693 children examined and given medicines	# of 4Ps families assisted	25,000.00
B.2.9	incidence of malnourish children	reduce incidence of malnourishment	Nutrition Development Program	Decreased malnourished children by 10%; 14 BNS; OPT 2,118; Normal-1,847; BNL-189; BNVL – 20; above Normal -9	# of malnourish children beneficiaries	180,000.00
B.2.10	incidence of renal problem among seniors	provide medicines and drugs for renal illness	Renal Disease Control Program	Target beneficiaries undergone routine urinalysis exam	# of vulnerable people treated with renal illness	5,000.00
B.2.11	sustain potable quality of water	provide chlorination to water systems	Environmental Sanitation Program	Municipal wide IE on sanitation to target beneficiaries	# of reduce cases of water borne sickness	30,000.00
B.2.12	poor individuals have less available money for emergency cases	Provide assistance in terms of cash, or in kind to poor individuals during emergency cases	Assistance to Individuals in Crisis Situation (AICS)	as many walk-ins provided with assistance	# of poor people beneficiaries	50,000.00
B.2.13	less honoraria for Barangay Day Care Workers	provide additional honorarium to day care workers for effective services	Early Childhood Care Development Program (ECCDP)/Day Care Center Services (Mun. Subsidy)	14 Daycare workers given honoraria	# of day care workers	179,000.00
B.2.14	2 to 4 years old children need special development care	provide efficient services to 2 to 4 years old children	Early Childhood Care Development Center Services	30 pupils provided with care	# of 2 to 4 years children enrolled	110,000.00

B.2.15	lack of care for the elderly	Provide therapeutic care for the elderly	Therapeutic Care for Elderly	as many walk-ins provided with assistance.	# of elderly persons treated	25,000.00
B.2.16	less awareness of family responsibilities towards children	provide capability activities to improve family relations	Family Strengthening Activities	1 training for families conducted	# of families trained	30,000.00
B.2.17	lack of available immediate fund to child related programs of the national government	Provide immediate equity fund when required by national government agencies on child related programs	Equity for Child Related Programs of National Agencies	as many number of projects needing equity	# of vulnerable people benefitting the project	-
B.2.18	lack of knowledge on the needs of the persons-with disabilities	improve knowledge on the needs of PWDs	Advocacy for PWDs Needs	5 meetings or sessions	# of PWDS attended advocacy sessions or meetings	10,000.00
B.2.19	less capability of PWDS on handling their own cases	improve capabilities of PWDS on handling themselves	Capability Building for PWDS	4 trainings	# of training conducted and # of PWDS attending	-
B.2.20	absence of opportunity to earn income among PWDS	Provide capacity to earn a living among PWDS	PWDs Livelihood Program	2 livelihood training	# of livelihood projects and # of PWDS beneficiaries	70,000.00
B.2.21	lack of knowledge on PWDS right and role in the society	conduct celebration during PWDS Month	PWDs Annual Celebration	One (1) annual celebration	# of PWDS in attendance	65,000.00
B.2.22	lack of support to incoming activities of PWDs from national government agencies	Provide fund support to incoming activities from national government agencies	PWDs special Program	Any national government projects participated	# of PWDS benefitted	14,000.00
B.2.23	lack of medicines and drugs for the elderly	provide immediate stock of medicine and drugs for the elderly	General Medical Services for Senior Citizens	as many walk-ins need medical attention	# of elderly persons treated	-
B.2.24	lack of immediate blood for senior citizens in need	Provide assistance to blood donors	Blood donation for Senior Citizens	One (1) blood letting	# of elderly persons availing the donated blood	-
B.2.25	lack of immediate blood for PWDs in need	Provide assistance to blood donors	Blood donation for PWDs	One (1) blood letting	# of PWDS availing the donated blood	-
B.2.26	lack of maintenance medicines for mentally-ill persons	provide immediate medicines for mentally-ill persons	Mental Health Program	One (1) procurement for medicines	# of mentally-ill persons treated	50,000.00
B.2.27	slow recovery of physical dis abled persons	faster recovery	Community Based Rehab & Service Program for PWDs.	5 PWDS in every barangays	# of PWDS undertreatment for rehab activities	-
B.2.28	lack of awareness on the needs of senior citizens	improve awareness on the needs of senior citizens	Advocacy for Senior Citizens Needs	4 quarterly sessions	# of PWDS attended	-
B.2.29	lack of support of incoming senior citizen activities from the national government agencies	provide immediate fund of any activities of senior citizens from national government agencies	Senior Citizens Week celebration	at least two programs	# of PWDS benefitted	70,000.00
B.2.30	Lack of equipments, furnitures, and fixtures and kitchen utensils to PWD Center	Provide the PWDs with physical, social and recreational services	Furshining of PWD Center	Purchased tables, steel gang bench, TV, sound system and other related equipments	# of PWD availing the equipments	5,000.00
B.2.31	Lack of IDs and booklet for senior citizens	Provide SCs with IDs and booklet	ID & Booklet production for Senior Citizen	Production of IDs and booklet	# of SCs provided with IDs and booklet	6,000.00
<b>Total</b>						<b>6,540,106.53</b>

Note: Approved by the Municipal Development Council per MDC Resolution No. 6, series of 2017

Prepared by:

SGD  
**ARTURieto P. RAMIGOSO**  
MPDC

SGD  
**AMOR PHILOREZA CABAÑERO**  
Acting Municipal Budget Officer

Approved:

SGD  
**NESTOR A. JACOT**  
Municipal Mayor