

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs			SDG Objective-Result Indicator Code
			Start Date	Completion Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>1000</b>	<b>General Public Services Sector</b>													
<b>1000 000 3 1 01 001 000 000</b>	<b>Executive Governance Program</b>													
1000 000 3 1 01 001 001 000	General Supervision and Management of the Office of the Municipal Mayor and the Local Government Unit	Office of the Municipal Mayor	January	December	Supervised LGU operations for the whole year; PS paid. Purchased one (1) air conditioning unit	General Fund (GF) Proper	3,089,899.00	2,749,583.00	30,000.00	<b>5,869,482.00</b>	-	-		
1000 000 3 1 01 001 002 000	Maintenance of Government Facilities	Office of the Municipal Engineer	January	December	Government facilities maintained; purchased door knobs, switches, and other materials	General Fund (GF) Proper	-	100,000.00	-	<b>100,000.00</b>	-	-		
1000 000 3 1 01 001 003 000	Gender Responsive Public Employment (Poverty Reduction) Program	Office of the Municipal Mayor	January	December	Employed men and women for poverty reduction	General Fund (GF) Proper	-	1,681,000.00	-	<b>1,681,000.00</b>	-	-		
1000 000 3 1 01 001 004 000	Maintenance of Office Equipment	Office of the Municipal Mayor	January	December	Purchased toner, ink, waste box and other necessary supplies. LGU office equipment maintained and operational	General Fund (GF) Proper	-	100,000.00	-	<b>100,000.00</b>	-	-		
<b>1000 000 3 1 02 001 000 000</b>	<b>Human Resource Management and Development Program</b>													
1000 000 3 1 02 001 001 000	Terminal Leave Benefits	Office of the Municipal Mayor / Human Resource Management Officer	January	December	Retiring employees provided with terminal pay	General Fund (GF) Proper	1,327,480.51	-	-	<b>1,327,480.51</b>	-	-		
1000 000 3 1 02 001 002 000	Anti-Red Tape Campaign (ARTA) Program	Office of the Municipal Mayor / Human Resource Management Officer	January	December	ARTA related trainings attended, brochures and other documents printed	General Fund (GF) Proper	-	25,000.00	-	<b>25,000.00</b>	-	-		05-01-01-01-00-03-00
1000 000 3 1 02 001 003 000	Gender Responsive Institutional Activities	Office of the Municipal Mayor / Human Resource Management Officer	January	December	LGU Employees undergone related trainings on gender empowerment and responsiveness	General Fund (GF) Proper	-	150,000.00	-	<b>150,000.00</b>	-	-		07-01-01-01-00-03-00
1000 000 3 1 02 001 004 000	Scholarship Program for Indigent Student	Office of the Municipal Mayor / Human Resource Management Officer	January	December	One (1) town scholar identified and enrolled in the program	General Fund (GF) Proper	-	50,000.00	-	<b>50,000.00</b>	-	-		
<b>1000 000 3 2 03 001 000 000</b>	<b>Peace and Order Program</b>													
1000 000 3 2 03 001 001 000	Gender Responsive Peace and Order Program	Office of the Municipal Mayor	January	December	Maintained peace and order in the Municipality through coordination with National line agencies, barangay, and provincial government and the community	General Fund (GF) Proper	-	2,513,250.00	-	<b>2,513,250.00</b>	-	-		17-01-01-01-00-03-00, 18-01-01-02-00-01-00, 18-01-01-02-00-02-00, 18-01-01-02-00-03-00, 18-01-01-02-00-04-00, 18-01-01-02-00-05-00, 18-01-01-02-00-06-00
1000 000 3 2 03 001 002 000	Confidential Fund	Office of the Municipal Mayor	January	December	Information gathering conducted	General Fund (GF) Proper	-	753,975.00	-	<b>753,975.00</b>	-	-		
<b>1000 000 3 2 04 001 000 000</b>	<b>Networking and Linkaging</b>													
1000 000 3 2 04 001 001 000	Support to Municipal Circuit Trial Court (MCTC)	Office of the Municipal Mayor	January	December	MCTC assisted in its operation in the LGU	General Fund (GF) Proper	-	96,000.00	-	<b>96,000.00</b>	-	-		
1000 000 3 2 04 001 002 000	Support to Commission on Audit (COA)	Office of the Municipal Mayor	January	December	Provided assistance to COA in the delivery of its services in the LGU	General Fund (GF) Proper	-	250,000.00	-	<b>250,000.00</b>	-	-		
1000 000 3 2 04 001 003 000	Support to the Department of Interior and Local Government (DILG)	Office of the Municipal Mayor	January	December	Provided support to MLGOO in its operations in the LGU	General Fund (GF) Proper	-	50,000.00	-	<b>50,000.00</b>	-	-		
1000 000 3 2 04 001 004 000	GAD Committee and Local Special Bodies Operation	Office of the Municipal Mayor	January	December	Municipal GFPS and Local Special Bodies strengthened. Committee meetings conducted quarterly	General Fund (GF) Proper	-	80,000.00	-	<b>80,000.00</b>	-	-		18-01-01-01-00-01-00, 18-01-01-01-00-02-00
1000 000 3 2 04 001 005 000	Equity for Community Empowerment thru Science and Technology (CEST) Projects	Office of the Municipal Mayor	January	December	Provided equity and implemented CEST projects in partnership with Department of Science and Technology (DOST)	General Fund (GF) Proper	-	170,000.00	-	<b>170,000.00</b>	-	-		
<b>1000 000 3 2 05 001 000 000</b>	<b>Information and Communications Technology Services</b>													
1000 000 3 2 05 001 001 000	Tech4ED Operations	Information and Communications Technology Office	January	December	Purchased necessary supplies and materials for the operation of the Catarman Tech4Ed Center	General Fund (GF) Proper	-	45,000.00	-	<b>45,000.00</b>	-	-		19-01-01-02-00-02-00
1000 000 3 2 05 001 002 000	Internet and Cable TV Subscription	Information and Communications Technology Office	January	December	Internet and cable subscriptions paid. LGU server maintained and operational	General Fund (GF) Proper	-	100,000.00	-	<b>100,000.00</b>	-	-		

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<b>Legislative Program</b>														
1000 000 3 1 06 001 001 000	Supervision and General Administration of Vice Mayor Office	Office of the Municipal Vice Mayor	January	December	Presided over regular and special session of the sangguniang bayan, attend and conduct conference with SBs and seminars as called for	General Fund (GF) Proper	1,441,418.00	360,000.00	-	1,801,418.00	-	-		
<b>Legislative Program</b>														
1000 000 3 1 07 001 001 000	Supervision and General Administration of Sangguniang Bayan	Office of the Sangguniang Bayan	January	December	Necessary resolutions and ordinances for the welfare of the municipality were legislated, office supplies and other need purchased	General Fund (GF) Proper	11,003,890.00	1,659,630.00	-	12,663,520.00	-	-		
1000 000 3 2 01 001 002 000	GAD Responsive Employment Program (Poverty Reduction)	Office of the Sangguniang Bayan	January	December	Employed men and women to GAD related activities of the legislative services	General Fund (GF) Proper	-	213,840.00	-	213,840.00	-	-		
<b>Legislative Program</b>														
1000 000 3 1 08 001 001 000	Supervision and General Administration of Municipal Secretary	Office of the Secretary to the Sangguniang Bayan	January	December	Recorded minutes, resolutions, and ordinances chronologically kept	General Fund (GF) Proper	1,356,468.00	134,000.00	-	1,490,468.00	-	-		
<b>Revenue Management Generation and Resource Mobilization</b>														
1000 000 3 1 09 001 001 000	Supervision and General Administration of Municipal Treasury Office	Office of the Municipal Treasurer	January	December	Office manned and supervised. Collected P 5,440,000.00 local revenue; all vouchers paid, updated revenue recording specially real property tax. Purchased one (1) unit air condition unit, one (1) safety deposit box and one (1) photocopier for office use	General Fund (GF) Proper	2,772,979.00	352,000.00	95,000.00	3,219,979.00	-	-		
1000 000 3 1 09 001 002 000	Government Building Safety and Insurance	Office of the Municipal Treasurer	January	December	Municipal buildings insured	General Fund (GF) Proper	-	200,000.00	-	200,000.00	-	-		
1000 000 3 1 09 001 003 000	Revenue Generation	Office of the Municipal Treasurer	January	December	Incentives given by the Municipal Mayor to collector who excel in collection, 90%-100% or more collection against target. Hired job orders in pursuit of its office's duties and responsibilities such as but not limited to RPT Updating, serving of posting notices	General Fund (GF) Proper	-	791,500.00	-	791,500.00	-	-		
<b>Appraisal and Assessments of Real Property Program</b>														
1000 000 3 1 10 001 001 000	Supervision and General Administration of Municipal Assessor's Office	Office of the Municipal Assessor	January	December	Office manned and supervised. 100 lots verified, 200 real properties reassessed, 300 tax declarations copies issued to property owners.	General Fund (GF) Proper	1,708,569.00	114,000.00	50,000.00	1,872,569.00	-	-		
1000 000 3 1 10 001 002 000	Real Property Tax Revision	Office of the Municipal Assessor	January	December	12,000 RPLUs assessment revised	General Fund (GF) Proper	-	142,560.00	-	142,560.00	-	-		
<b>Financial Accounting and Reporting Program</b>														
1000 000 3 1 11 001 001 000	Supervision and General Administration of Municipal Accounting Office	Office of the Municipal Accountant	January	December	Office manned and supervised. Disbursement vouchers reviewed and recorded both at MLGU and BLGU, trial balance and other report submitted to COA	General Fund (GF) Proper	1,740,762.00	164,000.00	-	1,904,762.00	-	-		
1000 000 3 1 11 001 002 000	PPSAS Implementation	Office of the Municipal Accountant	January	December	Hired one (1) job order. System implemented and operational	General Fund (GF) Proper	-	285,120.00	-	285,120.00	-	-		
1000 000 3 1 11 001 003 000	Barangay Accounting	Office of the Municipal Accountant	January	December	Assisted barangays in terms of reportings and other necessary accounting related works	Trust Liabilities	-	250,000.00	-	250,000.00	-	-		
<b>Budget Management Program</b>														
1000 000 3 1 12 001 001 000	Supervision and General Administration of Municipal Budget Office	Office of the Municipal Budget Officer	January	December	Office manned and supervised. Annual budget approved, 14 barangays budget reviewed, reports submitted	General Fund (GF) Proper	1,334,566.00	144,000.00	-	1,478,566.00	-	-		
1000 000 3 1 12 001 002 000	Budgeting Management Program / e-Budgeting	Office of the Municipal Budget Officer	January	December	Hired one (1) job order; LGU eBudgeting operational	General Fund (GF) Proper	-	71,280.00	-	71,280.00	-	-		
<b>Planning, Monitoring, and Evaluation Program</b>														
1000 000 3 1 13 001 001 000	Supervision and General Administration of Municipal Planning and Development Office	Office of the Municipal Planning and Development Coordinator	January	December	Office manned and supervised, all programs/projects/activities are completed. One (1) AIP, one Supplemental and Socio-economic Profile updated	General Fund (GF) Proper	1,380,952.00	144,000.00	-	1,524,952.00	-	-		

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1000 000 3 1 13 001 002 000	Local Planning and Development Activities	Office of the Municipal Planning and Development Coordinator	January	December	Attended trainings, seminars, workshops related to planning. Gathered data, necessary plans drafted. Purchased paraphernalia for printing of plans. Hired one (1) job order in the implementation of the activity	General Fund (GF) Proper	-	131,280.00	-	131,280.00	-	-	-	07-01-01-03-00-03-00, 12-01-02-02-00-03-01, 18-01-01-01-00-03-00, 17-01-01-01-00-01-00
<b>1000 000 3 1 14 001 000 000</b>	<b>Civil Registry Program</b>													
1000 000 3 1 14 001 001 000	Supervision and General Administration of Municipal Civil Registry Office	Office of the Municipal Civil Registrar	January	December	Office manned and supervised. Prepared petitions request for correction of entry, gender and date of birth. Prepared application and registered certificate of Live Birth, death and marriage. Registration of delayed live birth, death and marriage.	General Fund (GF) Proper	1,334,566.00	144,000.00	-	1,478,566.00	-	-	-	
1000 000 3 1 14 001 002 000	Philippine Civil Registration Information System (PhilCRIS)	Office of the Municipal Civil Registrar	January	December	Civil registration records computerized, one (1) job order hired and office supplies purchased	General Fund (GF) Proper	-	71,280.00	-	71,280.00	-	-	-	
1000 000 3 1 14 001 003 000	Civil Registration Month Celebration	Office of the Municipal Civil Registrar	February	February	Information drive on civil registration conducted to 14 barangays and secondary schools	Trust Liabilities	-	10,000.00	-	10,000.00	-	-	-	
1000 000 3 1 14 001 004 000	Kasalan ng Bayan	Office of the Municipal Civil Registrar	February	December	One (1) Kasalan ng Bayan activity. Live-in partners solemnized	Trust Liabilities	-	50,000.00	-	50,000.00	-	-	-	
<b>3000</b>	<b>Social Services Sector</b>													
<b>3000 000 3 1 01 000 000 000</b>	<b>Local Disaster Risk Reduction and Management Program</b>													
<b>3000 000 3 1 01 001 001 000</b>	<b>PREVENTION AND MITIGATION</b>													
3000 000 3 1 01 001 001 001	Continuous de-clogging of street canals and small waterways	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Identified clogged canals cleaned	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	40,000.00	-	40,000.00	40,000.00	-	-	A430-05
3000 000 3 1 01 001 001 002	Continuous lining of municipal street drainage canal.	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	200 meters of municipal street canal concreted.	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	-	350,000.00	350,000.00	350,000.00	-	-	A430-06
3000 000 3 1 01 001 001 003	Installation of Disaster Warning Signage's	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Two (2) signages installed	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	60,000.00	-	60,000.00	-	-	-	
<b>3000 000 3 1 01 001 002 000</b>	<b>PREPAREDNESS</b>													
3000 000 3 1 01 001 002 001	Improvement and Equipping of the Municipal Operation Center/Evacuation Center	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Additional equipment for evacuation center	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	100,000.00	-	100,000.00	-	-	-	
3000 000 3 1 01 001 002 002	Workshops-seminars, conferences, meetings and submission of report related to DRR	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Five (5) seminar/workshop and four (4) meetings related to DRRM attended	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	110,000.00	-	110,000.00	-	-	-	
3000 000 3 1 01 001 002 003	Capability trainings for: MDRRMC, Municipal Response and Rescue Team, Barangay First Responders and School Responders. To include blazers for the LDRRMC team	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Eighty (80) persons trained and capacitated	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	120,000.00	-	120,000.00	120,000.00	-	-	A430-01
3000 000 3 1 01 001 002 004	Develop database and information through GIS	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	GIS apps installed and operated by an IT, vulnerability Map and other maps enhanced	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	78,500.00	-	78,500.00	-	-	-	
3000 000 3 1 01 001 002 005	Re-organization of BDRRMC and updating of data on community at risk.	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	14 Barangays updated data on community at risk	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	78,500.00	-	78,500.00	-	-	-	
3000 000 3 1 01 001 002 006	Municipal DRR Culmination	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	DRRM contest conducted	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	90,000.00	-	90,000.00	-	-	-	
3000 000 3 1 01 001 002 007	Production and Posting DRR IEC materials in strategic places like barangay halls, church, Purok Centers, schools and market.	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	DRRM IEC Materials produced and distributed	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	20,000.00	-	20,000.00	20,000.00	-	-	A411-08
3000 000 3 1 01 001 002 008	Purchase of response and rescue equipment	Office of the Municipal Disaster Risk Reduction and Management Officer	July	December	Response and rescue equipment purchased	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	-	223,625.00	223,625.00	-	-	-	

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3000 000 3 1 01 001 002 009	Traige tent project	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Three (3) traige tent purchased	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	-	90,000.00	90,000.00	-	-	-	-	-
3000 000 3 1 01 001 002 010	Food stock – grains	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Thirty (30) sacks rice stocked	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	100,000.00	-	100,000.00	-	-	-	-	-
3000 000 3 1 01 001 002 011	Food stock – commodities	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Purchased assorted commodities in stock	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	100,000.00	-	100,000.00	-	-	-	-	-
3000 000 3 1 01 001 002 012	HEMS – drugs, medicines and equipments	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Purchased various medicines and drugs in sotck	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	200,000.00	-	200,000.00	-	-	-	-	-
3000 000 3 1 01 001 002 013	Conduct of Tsunami drill	Office of the Municipal Disaster Risk Reduction and Management Officer	May	June	Two (2) drills conducted	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	20,000.00	-	20,000.00	-	-	-	-	-
3000 000 3 1 01 001 002 014	Conduct of fire drill (public buildings)	Office of the Municipal Disaster Risk Reduction and Management Officer	March	April	Two (2) drills conducted	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	7,000.00	-	7,000.00	-	-	-	-	-
3000 000 3 1 01 001 002 015	Fire Brigade Volunteer Training	Office of the Municipal Disaster Risk Reduction and Management Officer	March	May	One (1) training conducted and annual celebration funded	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	50,000.00	-	50,000.00	-	-	-	-	-
3000 000 3 1 01 001 002 016	Attendance to DRR Provincial Culmination in Observance to National Disaster Consciousness month.	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	One (1) DRR provincial culmination attended	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	50,000.00	-	50,000.00	-	-	-	-	-
3000 000 3 1 01 001 002 017	Establishment and maintenance of two-way radio system, antennas, battery packs and repeaters for LDRRMC members and Rescue Team	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Radio equipment purchased, radio paraphernalia and radio system operationalized	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	15,000.00	-	15,000.00	15,000.00	-	-	A731-01	-
3000 000 3 1 01 001 002 018	Maintenance of rescue equipments	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Rescue equipment maintained	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	20,000.00	-	20,000.00	-	-	-	-	-
3000 000 3 1 01 001 002 019	Operation and Warning	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Operation and warning institutionalized	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	79,500.00	-	79,500.00	-	-	-	-	-
3000 000 3 1 01 001 002 020	Operation of Municipal Emergency Response and Rescue Team	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	One (1) operational response and rescue team	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	400,000.00	-	400,000.00	-	-	-	-	-
3000 000 3 1 01 001 002 021	Purchase supplies for response and rescue team	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Purchased of suplies for response and rescue team	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	30,000.00	-	30,000.00	-	-	-	-	-
3000 000 3 1 01 001 002 022	Operation and Maintenance of MDDRMC response and rescue vehicle	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Response and Rescue vehicle maintained	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	500,000.00	-	500,000.00	-	-	-	-	-
3000 000 3 1 01 001 003 000	<b>RESPONSE AND RESCUE</b>														
3000 000 3 1 01 001 004 000	<b>RELIEF AND REHABILITATION</b>														
3000 000 3 1 01 001 004 001	Utilization of Quick Response Fund	Office of the Municipal Disaster Risk Reduction and Management Officer	January	December	Reserved in times of declaration of disaster	GF - Local Disaster Risk Reduction Management Fund (LDRRMF)	-	1,256,625.00	-	1,256,625.00	-	-	-	-	-
3000 000 3 1 01 001 000 000	<b>Health Services Program</b>														
3000 000 3 1 01 001 001 000	Supervision & General Administration of Municipal Health Office	Office of the Municipal Health Officer	January	December	Manned and supervised health office. Purchase of one (1) unit aircon	General Fund (GF) Proper	4,179,824.80	464,000.00	-	4,643,824.80	-	-	-	-	19-01-01-05-00-05-00
3000 000 3 1 01 002 000 000	<b>Basic Primary Health Care Services Delivery</b>														
3000 000 3 1 01 002 001 000	Municipal Environmental Sanitation Program	Office of the Municipal Health Officer	January	December	Decreased incidence of amoebiasis and other related diseases. Health education to food handlers; 100 toilet bowls needed to be given to households without toilet	General Fund (GF) Proper	-	40,000.00	-	40,000.00	-	-	-	-	-
3000 000 3 1 01 002 002 000	Anti Dengue Program	Office of the Municipal Health Officer	January	December	Decreased incidence of dengue cases. Zero fatality rate in the municipality	General Fund (GF) Proper	-	50,000.00	-	50,000.00	-	-	-	-	11-01-01-01-00-17-01







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3000 000 3 2 05 001 001 000	Solid Waste Management Activities	Municipal Environment and Natural Resources Officer (MENRO)	January	December	Repair and Maintenance of solid waste vehicle, dumpster fee, wages for the 5 JOs in carrying out regular waste collection in the household and business establishment, fuel, oil and spare parts.	General Fund (GF) Proper	-	500,000.00	-	500,000.00	-	-	-	20-01-01-02-00-05-00, 19-01-01-05-00-09-00
3000 000 3 2 05 001 002 000	Clean and Green Activity	Municipal Environment and Natural Resources Officer (MENRO)	January	December	Hired job orders; LGU grounds maintained	General Fund (GF) Proper	-	397,500.00	-	397,500.00	-	-	-	20-01-01-02-00-05-00
<b>3000 000 3 2 06 001 000 000</b>	<b>Cultural Preservation and Tourism Promotions Development Program</b>									-				
3000 000 3 2 06 001 001 000	Local Cultural and Tourism Activities	Office of the Municipal Mayor / Municipal Tourism Officer	January	December	Celebrated Camiguin Day and Panaad sa Camiguin. Participated to various province-led activities done annually such as but not limited to Camiguin Lanzones Festival, San Juan sa Hibok-Hibok Festival every June 24 and Christmas Festival on December. Provided assistance to participants and paid expenses necessary in the implementation of the activity	General Fund (GF) Proper	-	1,028,720.00	-	1,028,720.00	-	-	-	07-01-01-02-00-01-00
3000 000 3 2 06 001 002 000	Catarman Day Celebration	Office of the Municipal Mayor / Municipal Tourism Officer	June	August	Celebrated annual Catarman Day. Provided assistance to participants and paid expenses necessary in the implementation of the activity	General Fund (GF) Proper	-	400,000.00	-	400,000.00	-	-	-	07-01-01-02-00-01-00
3000 000 3 2 06 001 003 000	Tourism Promotional Development Project	Office of the Municipal Mayor / Municipal Tourism Officer	January	December	Catarman promotional video filmed, brochures printed. Participated to tourism fairs, seminars, forums and travel marts	General Fund (GF) Proper	-	100,000.00	-	100,000.00	-	-	-	07-01-01-03-00-02-00
<b>3000 000 3 2 07 001 000 000</b>	<b>Nutrition for Health and Development Program</b>									-				
3000 000 3 2 07 001 001 000	Nutrition for Health and Development Activities	Municipal Nutrition Action Officer	January	December	Number of underweight children decreased by 10%. Appointed one (1) MNAO; 15 BNS; OPT 2,045; Normal-1,901; UW -103; SUW -10; OW-31. Local Nutrition Office established. Hired one (1) JO in the delivery of services	General Fund (GF) Proper	-	200,000.00	-	200,000.00	-	-	-	11-01-01-01-00-19-01, 11-01-01-01-00-20-01, 11-01-01-01-00-21-01, 11-01-01-01-00-22-01
<b>3000 000 3 2 08 001 000 000</b>	<b>Public Employment Services</b>													
3000 000 3 2 08 001 001 000	Rural Impact Sourcing (RIS)	Public Employment Service Office	January	December	Conducted online training in partnership with the Department of Information and Communications Technology (DICT). Attended seminars and other related activities	General Fund (GF) Proper	-	100,000.00	-	100,000.00	-	-	-	19-01-01-02-00-03-00, 19-01-01-02-00-04-00, 19-01-01-02-00-05-00
3000 000 3 2 08 001 002 000	Special Program for the Employment of Students (SPES)	Public Employment Service Office	January	May	Fifty (50) student-beneficiaries employed for 20 working days, partnership with DOLE. Five (5) student-beneficiaries employed for 5 working days under the LGU. Attended PESO monthly meetings. Provided P15,000.00 counterpart during job generation activities for Lanzones Festival. Conducted Employment Coaching to Senior High School students and graduating college students. Facilitated companies under Special Recruitment Activities (SRA) and other job employment facilities	General Fund (GF) Proper	-	200,000.00	-	200,000.00	-	-	-	11-01-02-02-00-02-01
<b>8000</b>	<b>Economic Sector</b>													
<b>8000 000 3 1 01 001 000 000</b>	<b>Engineering Services Program</b>													
8000 000 3 1 01 1 001 000	Supervision and General Administration of Office of the Municipal Engineer	Office of the Municipal Engineer/Building Official	January	December	Office manned and supervised	General Fund (GF) Proper	1,312,858.00	114,000.00	-	1,426,858.00	-	-	-	
<b>8000 000 3 1 01 002 000 000</b>	<b>Infrastructure Development Services</b>													
8000 000 3 1 01 002 001 000	Infrastructure Designing and Programming Activities	Office of the Municipal Engineer	January	December	Hired one (1) contractual in-charge of programming and designs. Design and POWs of current and incoming project completed.	General Fund (GF) Proper	-	177,744.00	-	177,744.00	-	-	-	

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs			SDG Objective-Result Indicator Code
			Start Date	Completion Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
			(1)	(2)			(3)	(4)	(5)	(6)	(7)	(8)	(9)	
8000 000 3 1 01 002 002 000	Gender Responsive Illumination Program	Office of the Municipal Engineer	January	December	Government facilities well lit and maintained	General Fund (GF) Proper	-	989,174.69	-	989,174.69	-	-	-	
8000 000 3 1 01 002 003 000	Water Services for Green Needs	Office of the Municipal Engineer	January	December	Water bills for LGU paid including other related expenses	General Fund (GF) Proper	-	100,000.00	-	100,000.00	-	-	-	11-01-01-01-00-18-01
8000 000 3 1 01 002 004 000	Plumbing Services	Office of the Municipal Engineer	January	December	One (1) job order hired; waterworks system maintained including public building plumbing attended to.	General Fund (GF) Proper	-	71,280.00	-	71,280.00	-	-	-	11-01-01-01-00-18-01
8000 000 3 1 01 002 005 000	Maintenance of the Catarman Gymnasium	Office of the Municipal Engineer	January	December	One (1) job order hired; Catarman Gymnasium Maintained	General Fund (GF) Proper	-	71,280.00	-	71,280.00	-	-	-	
8000 000 3 1 01 002 006 000	Maintenance of Roads	Office of the Municipal Engineer	January	December	Municipal roads maintained	General Fund (GF) Proper	-	120,000.00	-	120,000.00	-	-	-	
<b>8000 000 3 1 01 004 000 000</b>	<b>Municipal Public Building and Facilities Development Program</b>													
8000 000 3 1 01 004 001 000	Integrated Public Market and Transport Terminal Project - Phase IV	Office of the Municipal Engineer	January	December	Catarman Public Market and Transport Terminal upgraded. Constructed Pay Parking Terminal with comfort rooms. Portion of food court constructed	GF - Special Account (SA) - 20% Development Fund	-	-	12,400,000.00	12,400,000.00	-	-	-	
8000 000 3 1 01 004 002 000	Dinaggasan Tourism Development Project - Phase II	Office of the Municipal Engineer	January	December	Constructed parking area and access road as part of the multi-purpose building as view deck, local product display center, and local weather observation post. This project is a capital investment of the Municipal Economic Enterprise Development Office as one of its economic enterprise.	GF - Special Account (SA) - 20% Development Fund	-	-	1,000,000.00	1,000,000.00	-	-	-	
8000 000 3 1 01 004 003 000	Municipal Slaughterhouse Upgrading Project - Phase IV	Office of the Municipal Engineer	January	December	Hog and goat lines installed	GF - Special Account (SA) - 20% Development Fund	-	-	1,500,000.00	1,500,000.00	-	-	-	
8000 000 3 1 01 004 004 000	Municipal Cemetery (Bonbon) Development Project	Office of the Municipal Engineer	January	December	Cemetery developed. Constructed additional burial chambers. Additional burial catered	General Fund (GF) Proper	-	-	500,000.00	500,000.00	-	-	-	
8000 000 3 1 01 004 005 000	Municipal Garage Construction Project	Office of the Municipal Engineer	January	December	Municipal garage constructed	General Fund (GF) Proper	-	-	400,000.00	400,000.00	-	-	-	
8000 000 3 1 01 004 006 000	Improvement of Municipal Grounds	Office of the Municipal Engineer	January	December	Constructed mini stage and Rizal monument. Municipal grounds open for public and improved	General Fund (GF) Proper	-	-	200,000.00	200,000.00	-	-	-	
<b>8000 000 3 1 01 005 000 000</b>	<b>Barangay Assistance Development Program</b>													
8000 000 3 1 01 005 001 000	Aid to Barangay Development Projects - Rehabilitation of Evacuation Centers	Office of the Municipal Engineer	January	December	Provided P50,000.00 aid to all barangays. Constructed comfort rooms in respective evacuation centers in all fourteen (14) barangays	GF - Special Account (SA) - 20% Development Fund	-	-	700,000.00	700,000.00	-	-	-	
8000 000 3 1 01 005 002 000	Mandatory Assistance to Barangay Development Projects	Office of the Municipal Mayor	January	December	14 Barangays downloaded P2,000.00 each as mandated by law	General Fund (GF) Proper	-	28,000.00	-	28,000.00	-	-	-	
<b>8000 000 3 1 01 006 000 000</b>	<b>Local Government Support Fund - Assistance to the Municipalities (LGSF-AM)</b>													
8000 000 3 1 01 006 001 000	Balik-Probinsiya Housing Project. Construction of low-cost duplex type housing and Shared Service Facility for returning Catarmanons	Office of the Municipal Engineer/Building Official	January	December	Constructed low cost duplex type housing units for returning families	LGSF-AM (2021)	-	-	12,000,000.00	12,000,000.00	-	-	-	
<b>8000 000 3 1 02 001 000 000</b>	<b>Agricultural Services</b>													
8000 000 3 1 02 001 001 000	Supervision and General Administration of Municipal Agriculture Office	Office of the Municipal Agriculturist	January	December	Office manned and supervised, reports submitted, fishing boat registration completed, fishermen registration completed, agricultural prgrams/projects activities monitored and assessed	General Fund (GF) Proper	2,427,312.00	198,000.00	-	2,625,312.00	-	-	-	
<b>8000 000 3 1 02 002 000 000</b>	<b>Agricultural Development Program</b>													
8000 000 3 1 02 002 001 000	Techno Demo Project	Office of the Municipal Agriculturist	April	June	Techno Demo farms established, 2 Organic Farming trainings conducted	General Fund (GF) Proper	-	20,000.00	-	20,000.00	-	-	-	08-01-01-01-00-01-00
8000 000 3 1 02 002 002 000	Agro Tourism Trade Fair	Office of the Municipal Agriculturist	October	October	Participated to Provincial Lanzones Festival and Agriculture and Fishery Day Fair	General Fund (GF) Proper	-	150,000.00	-	150,000.00	-	-	-	08-01-01-02-00-01-00
8000 000 3 1 02 002 003 000	Agri Councils Institutional Development Programs	Office of the Municipal Agriculturist	January	December	MAFC, MFARMC, RIC meetings conducted quarterly	General Fund (GF) Proper	-	25,000.00	-	25,000.00	-	-	-	
8000 000 3 1 02 002 004 000	Livestock Health Development Program (Vaccination of Livestock Project)	Office of the Municipal Agriculturist	January	December	Hired job orders; 2,450 heads of livestock vaccinated, 1 livestock training conducted	General Fund (GF) Proper	-	196,000.00	-	196,000.00	-	-	-	08-01-01-01-00-02-00

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs			SDG Objective-Result Indicator Code
			Start Date	Completion Date			PS	MOOE	CO	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000 000 3 1 02 002 005 000	Municipal Plant Nursery Development and Maintenance Program	Office of the Municipal Agriculturist	January	December	Hired job orders; Plant Nursery developed & maintained	General Fund (GF) Proper	-	259,000.00	-	259,000.00	-	-	-	08-01-01-01-00-01-00
8000 000 3 1 02 002 006 000	Vermi Culture Laboratory and Facilities	Office of the Municipal Agriculturist	January	December	Hired job orders; Produced bags of organic fertilizer annually	General Fund (GF) Proper	-	101,580.00	-	101,580.00	-	-	-	08-01-01-01-00-01-00
8000 000 3 1 02 002 007 000	High Value Crop Development and Production Program	Office of the Municipal Agriculturist	January	December	Distributed high value seeds for certified farmers; Hired one job order	General Fund (GF) Proper	-	271,580.00	-	271,580.00	-	-	-	08-01-01-01-00-01-00
8000 000 3 1 02 002 008 000	Organic Agriculture Development Project	Office of the Municipal Agriculturist	January	December	Introduced and developed organic agriculture to fourteen (14) barangays. Established three (3) demo sites, provided rewards and incentives to best organic practitioners and purchased supplies and materials in the implementation of the activity	General Fund (GF) Proper	-	80,000.00	-	80,000.00	-	-	-	
<b>8000 000 3 2 03 001 000 000</b>	<b>Coastal Resource Management Program</b>													
8000 000 3 2 03 001 001 000	Coastal Resource and Environmental Protection	Coastal Resource Management Officer	January	December	Hired job orders; Implemented different related PPAs	General Fund (GF) Proper	-	433,320.00	-	433,320.00	-	-	-	20-01-01-01-00-05-01
8000 000 3 2 03 001 002 000	Coastal Management and Preservation for Ecotourism	Coastal Resource Management Officer	January	December	Hired job orders in the conduct of coastal management and preservation	General Fund (GF) Proper	-	233,160.00	-	233,160.00	-	-	-	20-01-01-01-00-05-01
<b>8000 000 3 2 04 001 000 000</b>	<b>Economic Enterprise Development Program</b>													
8000 000 3 2 04 001 001 000	Market and Slaughterhouse Operation	Office of the Municipal Economic and Enterprise Development Officer	January	December	Market and slaughterhouse operational; Purchased one (1) municipal weighing scale	Income of LEEs (for its own operations)	-	488,000.00	-	488,000.00	-	-	-	
8000 000 3 2 04 001 002 000	Waterworks Maintenance and Operations	Office of the Municipal Economic and Enterprise Development Officer	January	December	LGU waterworks operational and maintained	Income of LEEs (for its own operations)	-	10,000.00	-	10,000.00	-	-	-	
8000 000 3 2 04 001 003 000	Agri Service Facilities Operations / Food Terminal Operations	Office of the Municipal Economic and Enterprise Development Officer	January	December	Rice and Corn Mill operational	Income of LEEs (for its own operations)	-	20,000.00	-	20,000.00	-	-	-	
8000 000 3 2 04 001 004 000	Tourism Center Operations	Office of the Municipal Economic and Enterprise Development Officer	January	December	Municipal Tourism Center operational and maintained	Income of LEEs (for its own operations)	-	50,000.00	-	50,000.00	-	-	-	
8000 000 3 2 04 001 005 000	Municipal Cemetery Operations	Office of the Municipal Economic and Enterprise Development Officer	January	December	Municipal Cemetery operational	Income of LEEs (for its own operations)	-	50,000.00	-	50,000.00	-	-	-	
<b>Grand total</b>							<b>37,749,583.31</b>	<b>30,101,791.69</b>	<b>29,538,625.00</b>	<b>97,390,000.00</b>	<b>545,000.00</b>	<b>-</b>	<b>-</b>	

Notes: (1) Approved by the Municipal Development Council (MDC) per MDC Resolution No. 04, series of 2020

IRA 2021	78,000,000.00
Special Education Fund (SEF)	400,000.00
Local Economic Enterprise (LEE)	618,000.00
Local Revenue	5,655,000.00
Share of National Wealth	120,000.00
<b>(2) Source of Funds:</b>	
<b>Other Sources (Trust Liabilities):</b>	
Civil Registry	60,000.00
Barangay Accounting	250,000.00
Health	287,000.00
LGSF-AM 2021	12,000,000.00
<b>TOTAL</b>	<b>97,390,000.00</b>

Prepared By:

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Municipal Planning and Development Coordinator  
Date:

Attested By:

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Municipal Mayor  
Date:

AMOR PHILOREZA A. CABAÑERO  
Municipal Budget Officer  
Date: