

LOCAL DEVELOPMENT INVESTMENT PLAN

July 2016 – June 2019

Municipality : Catarman

Province : Camiguin

PROGRAMS PROJECTS AND ACTIVITIES				DATE OF IMPLEMENTATION			FUNDING SOURCE
				2017	2018	2019	
A)			General Services Sector				
	A.1		Office of the Mayor				
			PS	2,238,511.00	2,295,000.00	2,352,000.00	General Fund
			MOOE	1,859,017.00	1,906,000.00	1,954,000.00	General Fund
			Non Office:				
			Gender and Development Programs				
		A.1.1	GAD Committee and Local special Bodies Operation	270,000.00	276,000.00	282,900.00	General Fund
		A.1.2	Revenue Generation Program	304,000.00	311,000.00	318,775.00	General Fund
		A.1.3	ARTA program	20,000.00	22,000.00	22,550.00	General Fund
		A.1.4	Plumbing Services	60,000.00	62,000.00	63,550.00	General Fund
		A.1.5	Real Property Tax Revision Program	115,100.00	118,000.00	120,950.00	General Fund
		A.1.6	Auditing Services – re Gad Program	100,000.00	103,000.00	105,575.00	General Fund
		A.1.7	Election expenses (LGU equity)	200,000.00	205,000.00	210,125.00	General Fund
		A.1.8	Govt. Building Safety and Insurance	100,000.00	103,000.00	105,575.00	General Fund
		A.1.9	Gender Responsvie Peace and Order Program	1,665,000.00	1,800,000.00	1,845,000.00	General Fund
		A.1.10	Gender Protection against illegal drugs	650,000.00	667,000.00	683,675.00	General Fund
		A.1.11	Disaster Risk Reduction and Management	3,500,000.00	4,000,000.00	4,500,000.00	General Fund
		A.1.12	Water Services for ender Needs	60,000.00	62,000.00	63,550.00	General Fund
		A.1.13	Gender Responsive Activities – Catarman	100,000.00	103,000.00	105,575.00	General Fund

PROGRAMS PROJECTS AND ACTIVITIES				DATE OF IMPLEMENTATION			FUNDING SOURCE
				2017	2018	2019	
			Day				
	A.1.14		Gender Responsive Activities – Camiguin Day	100,000.00	103,000.00	105,575.00	General Fund
	A.1.15		Gender Responsive Cultural Activities	100,000.00	103,000.00	105,575.00	General Fund
	A.1.16		Gender Responsive Sports Activities	150,000.00	154,000.00	157,850.00	General Fund
	A.1.17		Gender Responsive Institutional Activities	30,000.00	31,000.00	31,775.00	General Fund
	A.1.18		Support to MCTC GAD Program	80,000.00	82,000.00	84,050.00	General Fund
	A.1.19		Support to DILG GAD Program	20,000.00	21,000.00	21,525.00	General Fund
	A.1.20		Gender Responsive Health Insurance Program	504,000.00	515,000.00	527,875.00	General Fund
	A.1.21		Gender Responsive Illumination Program	1,058,000.00	1,100,000.00	1,127,500.00	General Fund
	A.1.22		Scholarship Program of the Indigent Student	30,000.00	31,000.00	31,775.00	General Fund
	A.1.23		Gender Responsive Tourism Activities	300,000.00	308,000.00	315,700.00	General Fund
	A.1.24		Special Program for the Employment of Students/ Poverty Reduction Program	95,000.00	98,000.00	100,450.00	General Fund
	A.1.25		Gender Public Employment (Poverty Reduction) Program	1,682,000.00	1,720,000.00	1,763,000.00	General Fund
	A.1.26		GAD/Ecotourism Coastal management	200,000.00	205,000.00	210,125.00	General Fund
	A.1.27		Legislative Employment Program	116,000.00	119,000.00	121,975.00	General Fund
	A.1.28		Engineering Infrastructure Audit Activitis	58,000.00	62,000.00	63,550.00	General Fund
	A.2		Office of the Vice Mayor				
			PS	1,024,128.00	1,050,000.00	1,076,250.00	General Fund
			MOOE	355,000.00	364,000.00	373,100.00	General Fund

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				2017	2018	2019	
A.3		The Sangguniang Bayan					
		PS	8,164,923.00	8,370,000.00	8,579,250.00	General Fund	
		MOOE	1,477,630.00	1,515,000.00	1,552,875.00	General Fund	
A.4		Office of the Municipal Secretary					
		PS	1,031,736.00	1,058,000.00	1,084,450.00	General Fund	
		MOOE	100,000.00	103,000.00	105,575.00	General Fund	
A.5		Office of the Municipal Planning and Development Coordinator					
		PS	1,067,827.00	1,095,000.00	1,122,375.00	General Fund	
		MOOE	100,000.00	110,000.00	112,750.00	General Fund	
	A.5.1	Local Investment and Incentive Development Program					
	A.5.1.1	Investment Promotion Activities					
	A.5.1.1.1	Investment Forum		50,000.00	50,000.00	General Fund	
	A.5.1.1.2	Investment Benchmarking		200,000.00	200,000.00	General Fund	
	A.5.1.1.3	Pasalubong Center Project		100,000.00	100,000.00	General Fund	
	A.5.1.2	Manpower Skills Development Program					
	A.5.1.2.1	Shared Service Facility Operation		1,000,000.00	200,000.00	20% dev fund	
	A.5.2	Information and Communication Technology Development					
	A.5.2.1	Tech4ED Center Operation and Maintenance	100,000.00	100,000.00	100,000.00	General Fund	
A.6		Office of the Local Civil Registrar					
		PS	1,042,430.00	1,069,000.00	1,095,725.00	General Fund	
		MOOE	100,000.00	110,000.00	112,750.00	General Fund	

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				2017	2018	2019	
A.7		Office of the Municipal Assessor					
		PS	1,390,221.00	1,425,000.00	1,460,625.00	General Fund	
		MOOE	100,000.00	110,000.00	112,750.00	General Fund	
A.9		Office of the Municipal Budget Officer					
		PS	1,094,187.00	1,122,000.00	1,150,050.00	General Fund	
		MOOE	100,000.00	110,000.00	112,750.00	General Fund	
A.10		Office of the Municipal Accountant	86,000.00	95,000.00	104,500.00	General Fund	
		PS	1,591,178.00	1,631,000.00	1,671,775.00	General Fund	
		MOOE	1,481,178.00	1,630,000.00	1,670,750.00	General Fund	
A.11		Office of the Municipal Treasurer					
		PS	2,567,003.00	2,632,000.00	2,697,800.00	General Fund	
		MOOE	2,294,003.00	2,524,000.00	2,587,100.00	General Fund	
A.12		Office of the Municipal Health officer					
		PS	4,965,579.00	5,090,000.00	5,217,250.00	General Fund	
		MOOE	3,178,579.00	3,496,000.00	3,583,400.00	General Fund	
	A.12.1	Gen. Medical Services/ Senior Citizen Services	185,000.00	203,000.00	208,075.00	General Fund	
	A.12.2	CBRP for PWDs	50,000.00	55,000.00	56,375.00	General Fund	
	A.12.3	HIV-AIDS Prevention	10,000.00	11,000.00	11,275.00	General Fund	
	A.12.4	Anti Dengue Program	20,000.00	22,000.00	22,550.00	General Fund	
	A.12.5	Nationala tuberculosis Program	150,000.00	165,000.00	169,125.00	General Fund	
	A.12.6	Blood Donation	5,000.00	5,500.00	5,637.50	General Fund	
	A.12.7	Primary Health Care	72,000.00	79,000.00	80,975.00	General Fund	
	A.12.8	Dental Health Program	10,000.00	11,000.00	11,275.00	General Fund	
	A.12.9	Family Planning	60,000.00	66,000.00	67,650.00	General Fund	
	A.12.10	Inter Local Health Zone	85,000.00	93,000.00	95,325.00	General Fund	

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				2017	2018	2019	
		A.12.11	Integrated Maternal and Child Health Program	25,000.00	27,000.00	27,675.00	General Fund
		A.12.12	Immunization	50,000.00	55,000.00	56,375.00	General Fund
		A.12.13	Maternal and Post Natal Care	250,000.00	275,000.00	281,875.00	General Fund
		A.12.14	Nutrition	180,000.00	198,000.00	202,950.00	General Fund
		A.12.15	Renal Program	5,000.00	6,000.00	6,150.00	General Fund
		A.12.16	Sentrong Sigla	5,000.00	6,000.00	6,150.00	General Fund
		A.12.17	Environmental Sanitation Program	30,000.00	33,000.00	33,825.00	General Fund
		A.12.18	Special Health Program	55,000.00	60,000.00	61,500.00	General Fund
		A.12.19	Transport Service Vehicle	500,000.00			General Fund
B.			Economic Services Sector				
	B.1		Office of the Municipal Agriculturist				
			PS	2,131,198.00	2,185,000.00	2,239,625.00	General Fund
			MOOE	170,000.00	187,000.00	191,675.00	General Fund
		B.1.1	Techno Demo	20,000.00	22,000.00	22,550.00	General Fund
		B.1.2	Agri-tourism festival and Agro Fair)	60,000.00	66,000.00	67,650.00	General Fund
		B.1.3	Agri-council Inst. Dev. Program	20,000.00	22,000.00	22,550.00	General Fund
		B.1.4	Equity for Agri Programs	50,000.00	55,000.00	56,375.00	General Fund
		B.1.5	Livestock Health Program (Vaccination)	25,000.00	27,500.00	28,187.50	General Fund
		B.1.6	Development of Plant Nursery	58,000.00	63,800.00	65,395.00	General Fund
	B.2		Office of the Municipal Engineer				
			PS	1,018,424.00	1,044,000.00	1,070,100.00	General Fund
			MOOE	100,000.00	110,000.00	112,750.00	General Fund
		B.2.1	Waterworks System Development Project				
		B.2.1.1	Dumilag-Napo-Banao-tubos Waterworks Improvement Project			10,000,000.00	BUB / other source

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				2017	2018	2019	
		B.2.2	Local Access Road and Bridges Program				
		B.2.2.1	Cogon-Sto Nino Foot Bridge Project		2,000,000.00		20% dev fund
		B.2.2.2	Compol-Shoreline Access Road Project – 1 (Bailo)		2,000,000.00		BUB / other source
		B.2.2.3	Compol-Shoreline Access Road Project – 2 (Binoy Locloc)			2,000,000.00	BUB / other source
		B.2.2.4	Compol-Shoreline Access Road Project – 3 (Castil)			2,000,000.00	BUB / other source
		B.2.2.5	Compol-Shoreline Access Road Project – 4 (Absuelo)			2,000,000.00	BUB / other source
		B.2.2.6	Compol-Shoreline Access Road Project – 5 (Pagute)			2,000,000.00	BUB / other source
		B.2.2.7	Panghiawan-Shoreline Access Road Project – 1 (Abregana)		2,000,000.00		BUB / other source
		B.2.2.8	Panghiawan-Shoreline Access Road Project – 2 (Jagape)		2,000,000.00		BUB / other source
		B.2.2.9	Panghiawan-Shoreline Access Road Project –3 (Sancho Almonia)			2,000,000.00	BUB / other source
		B.2.2.10	Panghiawan-Shoreline Access Road Project – 4 (Go)			2,000,000.00	BUB / other source
		B.2.2.11	Panghiawan-Shoreline Access Road Project – 5 (Bentong)			2,000,000.00	BUB / other source
		B.2.2.12	Panghiawan-Shoreline Access Road Project – 6 (Cabigon)			2,000,000.00	BUB / other source
		B.2.2.13	Panghiawan-Parallel Shoreline Access Road Project			2,000,000.00	BUB / other source
		B.2.2.14	Sitio Cogon Local Access Road Project		5,000,000.00	6,000,000.00	BUB / other source
		B.2.3	Farm-to-market Road Development Program				
		B.2.3.1	Banao-Napo-Dumilag FMR – Phase 3		4,000,000.00		20% dev fund

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				2017	2018	2019	
		B.2.3.2	Nia-Cogon -Mainit FMR Rehabilitation Project			3,000,000.00	21% dev fund
		B.2.4	Municipal Public Buidling and Facilities Development Program				
		B.2.4.1	Multi-Purpose Building (Nursery) Project	4,000,000.00			20% dev fund
		B.2.4.2	Municipal Equipment Garage and Shop Project		3,000,000.00		20% dev fund
		B.2.4.3	Multi-purpose Building Project (Old Municipal Hall) Project-Phase 2	2,000,000.00			20% dev fund
		B.2.4.4	Municipal-multi purpose (Archives-Storage) Project			1,500,000.00	20% dev fund
		B.2.4.5	Construction of 1 Unit Senior Citizens Center		1,000,000.00		20% dev fund
		B.2.4.6	Maintenance / Repair of Government Building	58,000.00	60,000.00	61,500.00	General Fund
		B.2.5	Tourism Infrastructure and Facilities Development Program				
		B.2.5.1	Dininggasan View Deck Project		3,000,000.00	2,000,000.00	20% dev fund
		B.2.5.2	Tourists Comfort Area Facility Project	1,000,000.00	1,000,000.00	1,000,000.00	20% dev fund
		B.2.6	Public Cemetery Development Program				
		B.2.6.1	Poblacion Public Cemetery Development Project	1,500,000.00			General Fund
		B.2.6.2	Bonbon Public Cemetery Development Project		1,500,000.00	1,000,000.00	General Fund
		B.2.7	Land Banking Program				
		B.2.7.1	Lot Acquisition – Poblacion Public Cemetery	500,000.00			General Fund
		B.2.7.2	Lot Acquisition – Bonbon Public Cemetery		1,000,000.00		General Fund
		B.2.7.3	Lot Acquisition – Municipal Garage and		1,500,000.00		General Fund

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				2017	2018	2019	
			Shop				
		B.2.7.4	Lot Acquisition – Nursery Area Expansion			1,500,000.00	General Fund
		B.3	Local Poverty Reduction Program				
		B.3.1	B.3.1 BUB 2017 Projects				
		B.3.1.1	B.3.1.1 Sanitary Toilet Project – Phase III		1,500,000.00		BUB
		B.3.1.2	B.3.1.2 Medical Assistance to Indigent Senior Citizens and PWDs/Children in Need of Special Protection		2,000,000.00		BUB
		B.3.1.3	B.3.1.3 Tangaro-Tibacjao Core Local Road Acces Project	9,378,000.00			BUB
		B.3.1.4	B.3.1.4 Looc-CNHS Core Local Road Access Project			4,000,000.00	BUB
		B.3.1.5	B.3.1.5 Procurement of dumptruck		3,000,000.00		BUB
		B.3.1.6	B.3.2 Equity to BUB				
		B.3.1.7	B.3.2.1 Construction of household sanitary toilet (BUB Equity)	500,000.00	500,000.00	500,000.00	20% dev fund
		B.3.1.8	B.3.2.2 Tools, equipment, and supplies for Shared Service Facility (BUB Equity)	1,500,000.00	1,500,000.00		20% dev fund
		B.3.1.9	B.3.2.3 LPRAT Support Programs (BUB Equity)	100,000.00	110,000.00	120,000.00	General Fund
		B.3.2	Infrastructure Development Linkages				
		B.3.2.1	Equity to KALAHI CIDDS NCDP	100,000.00	100,000.00	150,000.00	General Fund
	B.4		School Improvement Program (Local School Board)				
		B.4.1	Operation and maintenance of Public Schools. (Elementary program for Alternative Learning Program-Basic Literacy Cum Livelihood Program, electric, telephone and water bills,	500,000.00	600,000.00	700,000.00	SEF

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				2017	2018	2019	
			office supplies and computer/fax machine maintenance)				
B.5			Local Economic Enterprise Development program				
	B.5.1		Economic Enterprise Development. Operation and Maintenance of Public Market, Slaughterhouse, waterworks, agri-facilities and others (MPAs) LQF, food terminal, cemetery	600,000.00	800,000.00	1,000,000.00	Economic Enterprise
B.6			Barangay Asistance Development Program				
	B.6.1		Aid to Barangay Development Program. This funding supports the development projects of the barangay that needs captial expenditures.	350,000.00	420,000.00	490,000.00	20% dev fund
B.7			Communal Irrigation System Development				
	B.7.1		Irrigated High Value Crops Production Program		100,000.00	100,000.00	General Fund
C.			Social Welfare Services				
	C.1		Office of the Municipal Social Welfare and Development Officer				
			PS	1,046,044.00	1,073,000.00	1,099,825.00	General Fund
			MOOE	115,000.00	126,000.00	129,150.00	General Fund
	C.2		Special Programs				
	C.2.1		Assistance to Individuals in Crisis Situation (AICS)	50,000.00	55,000.00	56,375.00	General Fund
	C.2.2		KALAHI -CIDDS NCDD (LGU Equity)	95,000.00	105,000.00	115,000.00	General Fund
	C.3		Local Children Protection Program				
	C.3.1		Instituionalization of VAWC at Municipal and Barangay Level				
	C.3.1.1		Conduct VAWC orientation and	20,000.00	10,000.00	10,000.00	LCPC

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				2017	2018	2019	
			shrenghtening of Brgy VAWC committee				
	C.3.1.2		Orientation and shrenghtening of LCPC committee	35,000.00	35,000.00	35,000.00	LCPC
	C.3.1.3		Improvement of ECCD Resource Center		100,000.00	100,000.00	LCPC
	C.3.2		Early Childhood Care and Development Services				
	C.3.2.1		ECCD/Day Care Center Services (Mun. Subsidy)	179,000.00	196,900.00	201,823.00	General Fund
	C.3.2.2		ECCD Center Services (Operation and Maintenance)	110,000.00	121,000.00	124,025.00	General Fund
	C.3.2.3		Profiling of Children. Purchase of office supplies	30,000.00	35,000.00	40,000.00	LCPC
	C.3.2.4		LCPC Operating Expenses. Expenses in the conduct of meetings and other related activities.	10,000.00	15,000.00	20,000.00	LCPC
	C.3.2.5		Maternal and Child Health Care Program. Purchase of medicines and supplies for weekly pre-natal, supervision and 'post natal follow up of non-risk and 'high-risk mothers. Purchase of Newborn Screening kit.	250,000.00	260,000.00	270,000.00	LCPC
	C.3.2.6		Expanded Program on Immunization. Increase and sustain coverage of immunizable children to become fully immunized, purchase of additional supplies allocate TEV for two regular employees for the monitoring and home visits.	50,000.00	55,000.00	60,000.00	LCPC
	C.3.2.7		HIV/STD Prevention Program. This involves campaign activities on the sexually transmitted diseases to schools, entertainment establishment & MARP. Purchase of IEC materials and	10,000.00	15,000.00	20,000.00	LCPC

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				2017	2018	2019	
			medicines.				
		C.3.2.8	Family Strengthening Activities. Expenses incurred for forums, consultations, assemblies and skills trainings for children identified as labor victims	60,000.00	65,000.00	70,000.00	LCPC
		C.3.2.9	Equity for Child-related Programs of National Agencies	145,000.00			
		C.3.2.10	Women and Children Celebrations				
		C.3.2.11	Universal Childrens Month Celebration	30,000.00	33,000.00	33,825.00	General Fund
		C.3.2.12	Women's Month Celebration	15,000.00	16,500.00	17,000.00	General Fund
	C.4		Social Development Services for Senior Citizens and Persons with Disabilities' Needs				
		C.4.1	Advocacy for PWD needs. Expenses for the immunization of PWDs	25,000.00	30,000.00	35,000.00	PWD/SC
		C.4.2	Capability Building for PWDs. Expenses for the conduct of activities, as well as the meals, snacks and supplies	22,000.00	30,000.00	35,000.00	PWD/SC
		C.4.3	PWDs Livelihood Program. Expenses incurred in the implementation of livelihood trainings, purchase of materials and the likes	45,000.00	50,000.00	60,000.00	PWD/SC
		C.4.4	PWDs Center Operation. Purchase of materials and supplies for the operation of the center for PWDs	10,000.00	15,000.00	20,000.00	PWD/SC
		C.4.5	PWDs Annual Celebration. Expenses incurred in the celebration of the PWD month	10,000.00	15,000.00	20,000.00	PWD/SC
		C.4.6	PWDs Special Program. Provision of food commodity to target population, transportation and other logistics	35,500.00	40,000.00	45,000.00	PWD/SC

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				2017	2018	2019	
			during the special health events.				
	C.4.7		General Medical Services for Senior Citizens. Medical services among senior citizen thru free basic laboratory exam, provision of maintenance medicine (noncom), monthly BP follow-up, and monthly meetings. Blood donation program.	100,000.00	120,000.00	130,000.00	PWD/SC
	C.4.8		Blood Donation for Senior Citizens. Conduct of Blood Letting Activity for the senior citizens	5,000.00	10,000.00	10,000.00	PWD/SC
	C.4.9		Blood Donation for PWDs. Blood letting activity for the PWDs	5,000.00	10,000.00	10,000.00	PWD/SC
	C.4.10		Mental Health Program. Provision of drugs and medicines to mentally ill persons in the municipality.	50,000.00	60,000.00	70,000.00	PWD/SC
	C.4.11		Community Based Rehab & Service Program for PWDs. Stengthen IEC, conduct regular registration of newly diagnosed PWD, regular follow-up of PWD, purchase of medicines & assistive devices, food commodity as aid to PWD.Honorarium to the PWD president. Hire job orderl to assist in the implementation & delivery of services.	100,000.00	110,000.00	120,000.00	PWD/SC
	C.4.12		Advocacy for Senior Citizens Needs. Includes IEC camapaigns, meals and snacks for the campaign	25,000.00	30,000.00	35,000.00	PWD/SC
	C.4.13		Senior Citizens Special Program. Provision of food commodity to target population, transportation and other logistics during the special health events.	172,500.00	180,000.00	190,000.00	PWD/SC
	C.4.14		Therapeutic Care for Elderly	25,000.00	27,500.00	28,100.00	General Fund

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				2017	2018	2019	
	C.4.15	Capability Building for Older Persons					
	C.4.15.1	- Livelihood training on Candle and Soap making	50,000.00			PWD/SC	
	C.4.15.2	- Care -giving Training for members of Older Person needs special care.	50,000.00	25,000.00	25,000.00	PWD/SC	
	C.4.6	Social Enhancement Program for Older Persons and PWD's through Provision of food packs during the Annual Senior citizen's week and PWD week celebration	50,000.00	50,000.00	50,000.00	PWD/SC	
	C.4.7	Purchase of Tables, chairs equipments for the operationalization of PWD Building	50,000.00	50,000.00	50,000.00	PWD/SC	
	C.5	Peace and Order and Public Safety					
	C.5.1	Promotion & Maintenance of Peace and Order and Public Safety					
	C.5.1.1	a) Conduct of enhancement Skills Training for Barangay Tanods and BADACS	100,000.00	100,000.00	100,000.00	MPOC Funds	
	C.5.1.2	b) Conduct of surveillance, establishment of response action team for emergency, provide MPOC members communication equipage, provision of fuel, lubricants, spare parts to PNP patrol car (DILG MC 99-65, Item II.3)	100,000.00	100,000.00	100,000.00	MPOC Funds	
	C.5.1.3	c) Conduct quarterly MPOC and monthly ADHOC committee meetings	20,000.00	20,000.00	20,000.00	MPOC Funds	
	C.5.1.4	Provision of financial aid to DILG, PNP, BFP, and BJMP Muncipal Offices					
	C.5.1.4.1	DILG	20,000.00	20,000.00	20,000.00	GF	
	C.5.1.4.2	PNP	100,000.00	100,000.00	100,000.00	MPOC	

PROGRAMS PROJECTS AND ACTIVITIES				DATE OF IMPLEMENTATION			FUNDING SOURCE
				2017	2018	2019	
		C.5.1.4.3	BFP	22,000.00	22,000.00	22,000.00	DRRM Fund
		C.5.1.4.4	BJMP	20,000.00	20,000.00	20,000.00	MPOC
		C.5.1.5	Training and Provision of paraphernalia for barangay tanods	100,000.00	20,000.00	20,000.00	MPOC/Barangay Funds
		C.5.1.6	Complete/partial provision of Rehabilitation facilities for victims of illegal drugs	100,000.00	100,000.00	100,000.00	PPOC/MPOC Funds
		C.5.1.7	Training for Lupon members	75,000.00	20,000.00	20,000.00	MPOC/Barangay Funds
		C.5.1.8	Illegal Number Games	5,000.00	5,000.00	5,000.00	MPOC/Barangay Funds
		C.5.1.9	Illegal Fishing	5,000.00	5,000.00	5,000.00	MPOC/Barangay Funds
		C.5.1.10	Coconut Thieveries	5,000.00	5,000.00	5,000.00	MPOC/Barangay Funds
		C.5.1.11	Gasoline Smuggling	5,000.00	5,000.00	5,000.00	MPOC/Barangay Funds
		C.5.1.12	Violence Against Women and Children Desk Operation	10,000.00	10,000.00	10,000.00	MPOC/Barangay Funds
D.			Environmental Sector				
	D.1		Solid Waste Management Program				
		D.1.1	Construction of Material Recovery Facility per barangay	100,000.00	100,000.00	100,000.00	LGU/Barangay
		D.1.2	Construction of Materials Recovery Facility per school	100,000.00	100,000.00	100,000.00	SEF
		D.1.3	Purchase of SWM Dumptruck	3,000,000.00	3,000,000.00		General Fund
		D.1.4	Health Care Waste Storage Facilities				
		D.1.5	Construction of Septic Tank for		100,000.00	100,000.00	General Fund

PROGRAMS PROJECTS AND ACTIVITIES				DATE OF IMPLEMENTATION			FUNDING SOURCE
				2017	2018	2019	
			Hazardous waste				
	D.1.6		Information Education and Communication on SWM				
	D.1.6.1		Brochure	50,000.00	50,000.00	50,000.00	5% LDRRMF
	D.1.6.2		Tarpaulin	20,000.00	20,000.00	20,000.00	5% LDRRMF
	D.1.7		SWM collecton, Segregation and Storage Program				
	D.1.7.1		Color-coded hooded garbage bins	100,000.00	100,000.00	100,000.00	5% LDRRMF
	D.1.7.2		Color-coded curb-alley stationary bins	150,000.00	150,000.00	150,000.00	5% LDRRMF
	D.1.8		Alternative Technology on SWM		50,000.00	50,000.00	5% LDRRMF
	D.1.9		Collection and transport of solid waste	0.00	500,000.00	500,000.00	5% LDRRMF
D.2			Upland Development Program				
	D.2.1		Tree planting (along river and creek banks)	5,000.00	5,000.00	5,000.00	General Fund
	D.2.2		Nursery Development of Local Indigenuous species Trees (narra and Tugas)	200,000.00	200,000.00	200,000.00	General Fund
	D.2.3		Private Land Reforestation				
	D.2.4		Coastal Resource Management Program				
	D.2.5		Beach Reforestation	20,000.00	20,000.00	20,000.00	General Fund
	D.2.6		Coral Rehabilitation	5,000.00	5,000.00	5,000.00	General Fund
	D.2.7		Coastal Vegetation (Lambayong Plantation)	75,000.00	75,000.00	100,000.00	General Fund
	D.2.8		Coastal Clean-up Proje	10,000.00	10,000.00	10,000.00	5% LDRRMF
D.3			Climate Change Adaptation and Mitigation				
	D.3.1		Resettlement Project		2,000,000.00	2,000,000.00	
	D.3.2		Drought Resistant Crops Program	5,000.00	5,000.00	5,000.00	
	D.3.3		Sloping Agricultural Land Technology	15,000.00	15,000.00	15,000.00	General Fund

PROGRAMS PROJECTS AND ACTIVITIES				DATE OF IMPLEMENTATION			FUNDING SOURCE
				2017	2018	2019	
	D.4		Drainage and Sewerage Program				
		D.4.1	Concrete-lined Street Canal Project	100,000.00	100,000.00	100,000.00	5% LDRRMF
		D.4.2	River and Creek Training and Dredging Project	100,000.00	100,000.00	100,000.00	5% LDRRMF
		D.4.3	Pig-waste Disposal Program				
		D.5	Clean Environment Program				
		D.5.1	Plastic Free Program	20,000.00	20,000.00	20,000.00	5% LDRRMF
		D.6	Climate Change Programs			0.00	General Fund
		D.6.1	Solid Waste Management Program	400,000.00	410,000.00	420,250.00	General Fund
		D.6.2	Clean and Green Program	120,000.00	123,000.00	126,075.00	General Fund
		D.6.3	Coastal Resource and Environmental Protection	400,000.00	410,000.00	420,250.00	General Fund
			Grand Total	85,423,896.00	109,075,700.00	119,642,768.00	

Note: Approved by the Municipal Development Council per MDC Resolution No.7, series of 2016.

Prepared by:

Approved:

ARTURieto P. RAMIGOSO
MPDC

NESTOR A. JACOT
Mayor