

**LOCAL DEVELOPMENT INVESTMENT PROGRAM
FOR PLANNING PERIOD 2019-20124
Years Covered 2019-2021**

Province: Camiguin
Municipality : Catarman

No Climate Change Expenditure

AIP Reference Code								Program/Project/Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code			
										Start Date	Completion Date							Adaptation	Mitigation				
(1)								(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)			
1000								GENERAL PUBLIC SERVICES SECTOR															
1000	000	3	1	01	000	000	000	General Supervision and Management of the Office of the Municipal Mayor and the Local Government Unit	Mayor's Office	2019	2021	Supervised LGU operations for the whole year period	General Fund	8,832,130.38	5,369,869.62	-	14,202,000.00						
1000	000	3	1	01	001	000	000	GENDER AND DEVELOPMENT (GAD) PROGRAMS															
1000	000	3	1	01	001	001	000	TERMINAL PAY OF RETIRING LGU EMPLOYEES. Intended for the terminal payment of retiring LGU employees	Mayor's Office	2019	2020	Payment of the terminal pay accomplished	General Fund - GAD	8,905,000.00	-	-	8,905,000.00						
1000	000	3	1	01	001	002	000	GAD COMMITTEE AND LOCAL SPECIAL BODIES OPERATION. Support to meetings and other related activities.	Mayor's Office	2019	2021	Committee meetings conducted quarterly	General Fund - GAD	-	295,000.00	-	295,000.00						
1000	000	3	1	01	001	003	000	ANTI-RED TAPE CAMPAIGN (ARTA) PROGRAM. This	Mayor's Office	2019	2021	ARTA related trainings	General Fund -	-	80,000.00	-	80,000.00						

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								involves expenses on training and other documents reproductions.					attended, brochures and other documents printed	GAD													
1000	000	3	1	01	001	004	000	AUDITING SERVICES FOR GAD PROGRAMS. Assistance to Commission on Audit in its operation in the LGU as unit auditor.	Mayor's Office	2019	2021	Assistance to line agencies services	General Fund - GAD	-	330,000.00	-	330,000.00										
1000	000	3	1	01	001	005	000	GENDER RESPONSIVE PEACE AND ORDER PROGRAM. Mandated fund allocation to ensure peace and order in the municipality through coordination works with barangays, national line agencies, civil society organizations and the community. Expenses on various incidental activities that will ensure smooth and efficient operation of the purpose of the fund.	Mayor's Office	2019	2021	Maintained peace and order in the municipality through coordination with national line agencies, barangay and provincial government and the community.	General Fund - GAD	-	6,700,000.00	-	6,700,000.00										
1000	000	3	1	01	001	006	000	CONFIDENTIAL FUND	Mayor's Office	2019	2021	Information gathering conducted	General Fund - GAD	-	1,950,000.00	-	1,950,000.00										
1000	000	3	1	01	001	007	000	ELECTION EXPENSES.	Mayor's Office	2019	2021	Election expenses	General Fund - GAD	-	200,000.00	-	200,000.00										
1000	000	3	1	01	001	008	000	GENDER RESPONSIVE ACTIVITIES CATARMAN FOUNDATION DAY. Expenses incurred in the celebration of the annual foundation day.	Mayor's Office	2019	2021	One (1) foundation day celebrated	General Fund - GAD	-	750,000.00	-	750,000.00										
1000	000	3	1	01	001	009	000	GENDER RESPONSIVE	Mayor's	2019	2021	One (1)	General	-	450,000.00	-	450,000.00										

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								ACTIVITIES CAMIGUIN DAY. Expenses incurred in the celebration of the annual foundation day of the province celebrated every January 7	Office			Camiguin Day celebrated	Fund - GAD														
1000	000	3	1	01	001	010	000	GENDER RESPONSIVE CULTURAL ACTIVITIES. Expenses incurred in the celebration of all cultural-related activities in the municipality.	Mayor's Office	2019	2021	Cultural-related activities celebrated	General Fund - GAD	-	450,000.00	-	450,000.00										
1000	000	3	1	01	001	011	000	GENDER RESPONSIVE TOURISM ACTIVITIES. Expenses incurred in the celebration of different tourism-related events in the province	Mayor's Office	2019	2021	Tourism activities celebrated	General Fund - GAD	-	450,000.00	-	450,000.00										
1000	000	3	1	01	001	012	000	GENDER RESPONSIVE INSTITUTIONAL ACTIVITIES. Expenses to be used for training for the purchase of training materials and supplies, to include payment for meals and snacks for LGU employees	Mayor's Office	2019	2021	LGU employees undergone related trainings	General Fund - GAD	-	1,750,000.00	-	1,750,000.00										
1000	000	3	1	01	001	013	000	SUPPORT TO MUNICIPAL CIRCUIT TRIAL COURT GAD PROGRAM. Assistance to Municipal and Cities Trial Court of Catarman. Fund is intended to aid Judges in the pursuit of speedy trial of accused and innocents in the municipality.	Mayor's Office	2019	2021	MCTC assisted in its operation in the LGU	General Fund - GAD	-	300,000.00	-	300,000.00										
1000	000	3	1	01	001	014	000	SUPPORT TO DILG GAD PROGRAM. Assistance to DILG	Mayor's Office	2019	2021	Special PPAs to NGAs, NGOs	General Fund -	-	270,000.00	-	270,000.00										

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department		Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code		
																		Start Date	Completion Date							Adaptation	Mitigation			
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)			
								in its operation in the LGU as operation officer.							completed and attained	GAD														
1000	000	3	1	01	001	015	000	SCHOLARSHIP PROGRAM OF THE INDIGENT STUDENT. LGU counterpart for the scholarship grant of one scholar for one whole year.	Mayor's Office		2019	2021	One (1) town scholar granted	General Fund - GAD		-	3,520,000.00		-	3,520,000.00										
1000	000	3	1	01	001	016	000	GENDER PUBLIC EMPLOYMENT (POVERTY REDUCTION) PROGRAM. Payment for wages of job order employees	Mayor's Office		2019	2021	Employed men and women for poverty reduction	General Fund - GAD		-	4,500,000.00		-	4,500,000.00										
1000	000	3	1	01	001	017	000	INTERNET CONNECTIVITY. Installation of inter-department internet connectivity	Mayor's Office		2019	2021	Inter department internet connectivity operational	General Fund - GAD		-	272,000.00		-	272,000.00										
1000	000	3	1	01	001	018	000	MANDATORY ASSISTANCE TO BARANGAY DEVELOPMENT PROJECTS. Assistance to barangays in form of financial assistance as mandated in the local code.	Mayor's Office		2019	2021	14 barangays downloaded P2,000.00 each as mandated by law.	General Fund		-	84,000.00		-	84,000.00										
1000	000	3	1	01	001	019	000	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT																						
								PREVENTION AND MITIGATION																						
								Physical Infrastructure Mitigation																						
1000	000	3	1	01	001	019	001	CONTINUOUS DE-CLOGGING OF STREET CANALS AND SMALL WATERWAYS. Expenses for use as wages for laborers	MDRRMO/ MEO		2019	2021	Street canals and small waterways de-clogged	GF - 5% MDRRMF	150,000.00		-		-	150,000.00										
1000	000	3	1	01	001	019	002	CONTINUOUS LINING OF	MDRRMO/		2019	2021	Municipal street	GF - 5%		-	-	1,350,000.00		1,350,000.00										

AIP Reference Code								Program/Project/Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
										Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								MUNICIPAL STREET DRAINAGE. Expenses for the purchase of materials for street drainage continuous lining and wages of job order	MEO			drainages concreted/lined.	MDRRMF							
1000	000	3	1	01	001	019	003	CBMS SURVEY. Wages of job order conducting survey in all barangays.	MPDC		2021	updated CBMS data	GF - 5% MDRRMF	-	-	260,000.00	260,000.00			
								PREPAREDNESS												
1000	000	3	1	01	001	019	004	IMPROVEMENT AND EQUIPPING OF THE MUNICIPAL OPERATION CENTER / EVACUATION CENTER. Purchase of additional equipments for the Municipal OpCen and Evacuation Center	MDRRMO	2019	2021	Additional equipment and supplies	GF - 5% MDRRMF	-	-	310,000.00	310,000.00			
1000	000	3	1	01	001	019	005	COMMUNITY KITCHEN VOLUNTEER. Orientation/Training/drill of community disaster volunteers and organization in times of disaster occurrences and relief of goods in 14 barangays with LGU-Barangay participation	MSWDO	2019	2021	14 barangays identified volunteer and undergone training on community kitchen preparation	GF - 5% MDRRMF	-	121,000.00	-	121,000.00			
1000	000	3	1	01	001	019	006	WORKSHOPS, SEMINARS, CONFERENCES, MEETINGS AND SUBMISSION OF REPORTS. Traveling expenses during workshops, seminars, conferences and other related travels related to disaster preparedness and management	MDRRMO	2019	2021	5 conferences and 4 meetings related to DRRM attended, 12 report submitted	GF - 5% MDRRMF	-	280,000.00	-	280,000.00			

AIP Reference Code								Program/Project/Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
										Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	000	3	1	01	001	019	007	GEOGRAPHIC INFORMATION SYSTEM UPDATING. Payment wages for job order for the updating of GIS apps to include related maps	MDRRMO	2019	2021	GIS apps installed and operated by an IT, vulnerability Map and other maps enhanced	GF - 5% MDRRMF	-	300,000.00		300,000.00			
1000	000	3	1	01	001	019	008	INSTALLATION OF DISASTER WARNING SIGNAGES. Expenses for use to purchase materials for installation of signages	MDRRMO	2019	2021	5 signages installed	GF - 5% MDRRMF	-	130,000.00		130,000.00			
1000	000	3	1	01	001	019	009	PURCHASE OF LOT FOR EVACUATION CENTER. Expenses for the purchase of lot for evacuation center	MDRRMO	2019	2021	Lot for evac. center purchased.	GF - 5% MDRRMF	-		750,000.00	750,000.00			
1000	000	3	1	01	001	019	010	UPDATING OF DATA ON COMMUNITY AT RISK. Expenses for updating of data on community at risk of 14 Baranagay	MDRRMO	2019	2021	14 Barangay updated data on community at risk on quarterly basis.	GF - 5% MDRRMF	-	300,000.00	-	300,000.00			
1000	000	3	1	01	001	019	011	MUNICIPAL DISASTER RISK REDUCTION CELEBRATION CULMINATION. Expenses during the conduct of DRR related contests (Quiz bee, poster making, slogan, etc to include prizes and other related expenses	MDRRMO	2019	2021	DRRM contests conducted	GF - 5% MDRRMF	-	150,000.00	-	150,000.00			
1000	000	3	1	01	001	019	012	DISASTER RISK REDUCTION INFORMATION CAMPAIGN. Production and Posting DRR IEC materials in strategic places like barangay halls, church, Purok Centers, schools and market.	MDRRMO	2019	2021	DRRM IEC Materials produced and distributed	GF - 5% MDRRMF	-	285,000.00	-	285,000.00			

AIP Reference Code								Program/Project/Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
										Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	000	3	1	01	001	019	013	CAPABILITY TRAINING FOR RESPONSE AND RESCUE TEAM. Training on water search and rescue (WaSAR) and high angle rescue for the responder.	MDRRMO	2019	2021	Water search and rescue (WaSAR) and high angle rescue training conducted	GF - 5% MDRRMF	-	245,000.00	-	245,000.00			
1000	000	3	1	01	001	019	014	EQUIPPING OF EVACUATION CENTER. Purchase of additional Evacuation Equipment	MDRRMO	2019	2021	Additional equipment purchased	GF - 5% MDRRMF	-		225,000.00	225,000.00			
1000	000	3	1	01	001	019	015	FOOD STOCKS (GRAINS). Food stock to purchase grains for disaster use	MSWDO	2019	2021	40 sacks rice stocked	GF - 5% MDRRMF	-	450,000.00	-	450,000.00			
1000	000	3	1	01	001	019	016	FOOD STOCKS (COMMODITIES). Food stock to purchase commodities for disaster use	MSWDO	2019	2021	Assorted commodities on stock	GF - 5% MDRRMF	-	450,000.00	-	450,000.00			
1000	000	3	1	01	001	019	017	HEALTH EMERGENCY MANAGEMENT. Purchase of drugs and medicines for stockpiling	MHO	2019	2021	Various medicines and drugs stocked	GF - 5% MDRRMF	-	1,230,000.00	-	1,230,000.00			
1000	000	3	1	01	001	019	018	CONDUCT OF FIRE DRILL. Expenses in the conduct of fire drill in public buildings for public awareness	MDRRMO	2019	2021	2 drills conducted	GF - 5% MDRRMF	-	18,500.00	-	18,500.00			
1000	000	3	1	01	001	019	019	FIRE BRIGADE VOLUNTEER TRAINING. Expenses for Fire Brigade Volunteer Training to include meals, snacks, supplies and other related expenses	MDRRMO	2019	2021	1 training conducted and annual celebration funded	GF - 5% MDRRMF	-	150,000.00	-	150,000.00			
1000	000	3	1	01	001	019	020	PROVINCIAL DISASTER RISK REDUCTION CELEBRATION CULMINATION. Attendance to	MDRRMO	2019	2021	1 DRR provincial culmination	GF - 5% MDRRMF	-	145,000.00	-	145,000.00			

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								DRR Provincial Culmination in Observance to National Disaster Consciousness month.							attended												
1000	000	3	1	01	001	019	021	ESTABLISHMENT AND MAINTENANCE OF TWO-WAY RADIO SYSTEM. Purchase and maintenance of two-way radio system, antennas, and repeaters for LDRRMC members, rescue team and BDRRMC	MDRRMO	2019	2021	Two-way radio system maintained and purchases of handheld radio.	GF - 5% MDRRMF	-	200,000.00	-	200,000.00										
1000	000	3	1	01	001	019	022	OPERATION AND WARNING. Payments for the wages of job order responsible of operation and warning.	MDRRMO	2019	2021	Operation and early warning system in placed.	GF - 5% MDRRMF	-	300,000.00	-	300,000.00										
1000	000	3	1	01	001	019	023	TRANSPORTATION FOR DISASTER PREPAREDNESS. Transportation expenses related to disaster preparedness to include fuel and hiring of transportation services	MDRRMO	2019	2021	Gasoline and oil of vehicles	GF - 5% MDRRMF	-	225,000.00	-	225,000.00										
								RESPONSE AND RESCUE																			
1000	000	3	1	01	001	019	024	OPERATION OF MUNICIPAL EMERGENCY RESPONSE AND RESCUE TEAM. Expenses for the operation of Municipal Emergency Response and Rescue Team to include wages of job order,purchase of uniforms and other related expenses	MDRRMO	2019	2021	One operational response and rescue team	GF - 5% MDRRMF	-	665,000.00	-	665,000.00										
1000	000	3	1	01	001	019	025	RESCUE EQUIPMENT AND SUPPLIES. Purchase and maintenance of equipment and	MDRRMO	2019	2021	Additional rescue equipment and supplies	GF - 5% MDRRMF	-	281,750.00	-	281,750.00										

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code	
																	Start Date	Completion Date							Adaptation	Mitigation		
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
								supplies for rescue operations																				
1000	000	3	1	01	001	019	026	MDRRM VEHICLE OPERATION AND MAINTENANCE. Expenses to include wages of driver, necessary materials, supplies, parts and other related expenses for the operation and maintenance of MDDRMC response and rescue vehicle								MDRRMO	2019	2021	One rescue vehicle maintained	GF - 5% MDRRMF	-	1,050,000.00	-	1,050,000.00				
								RELIEF AND REHABILITATION																				
1000	000	3	1	01	001	019	027	QUICK RESPONSE FUND. Expenses to be used in times of calamity								MDRRMO	2019	2021	Reserved in times of declaration of disasters	GF - 5% MDRRMF	-	3,700,000.00	-	3,700,000.00				
								LEGISLATIVE SERVICES																				
1000	000	3	1	02	000	000	000	Supervision and General Administration of Vice Mayor Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials.								Office of the Vice Mayor	2019	2021	Presided over regular and special sessions of the Sangguniang Bayan, attend and conduct conference with SBs and seminars as called for.	General Fund	3,936,281.79	728,200.00	-	4,664,481.79				
1000	000	3	1	03	000	000	000	Supervision and General Administration of Sangguniang Bayan. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other								Sangguniang Bayan	2019	2021	Necessary resolutions and ordinances for the welfare of the municipality were legislated,	General Fund	31,270,404.12	3,126,725.30	302,870.58	34,700,000.00				

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								benefits and maintenance and operation to include travel expenses, office supplies and materials.						office supplies and other needs purchased.													
1000	000	3	1	03	001	000	000	GAD RESPONSIVE EMPLOYMENT PROGRAM (POVERTY REDUCTION). This involves employment of casuals to assist in administrative works of the Sangguniang Bayan	Sangguniang Bayan	2019	2021	Employed men and women to GAD related activities of the legislative services	General Fund - GAD	-	588,000.00	-	588,000.00										
1000	000	3	1	03	002	000	000	YOUTH DEVELOPMENT PROGRAM. Expenses in the conduct of different sporting events as well as aid to participants during sports competitions, GSP and BSP activities	Sangguniang Bayan	2019	2021	Gender responsive youth development activities conducted	General Fund - GAD	-	530,000.00	-	530,000.00										
1000	000	3	1	04	000	000	000	Supervision and General Administration of Municipal Secretary. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials.	Municipal Secretary	2019	2021	Record minutes, resolutions and ordinances chronologically kept.	General Fund	3,892,622.89	106,060.05	301,317.06	4,300,000.00										
								PLANNING AND DEVELOPMENT COORDINATION SERVICES																			
1000	000	3	1	009	000	000	000	Supervision and General Administration of Municipal Planning and Development Office. This activity include payment of salaries, personal and government	MPDC	2019	2021	Office manned and supervised, all programs/projects/activities are	General Fund	3,982,707.85	104,738.99	312,553.16	4,400,000.00										

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials.							completed. One AIP, one Supplemental and Socio-Economic Profile updated												
1000	000	3	1	009	001	000	000	JOB GENERATION PROGRAM																			
1000	000	3	1	009	001	001	000	TECH4ED OPERATIONS. Necessary expenses for the operation and maintenance of the Catarman Tech4Ed Center	MPDC	2019	2021	Catarman Tech4Ed Center operational	General Fund	-	295,000.00	-	295,000.00										
1000	000	3	1	009	001	002	000	RURAL IMPACT SOURCING. Continuing program in cooperation with the Department on Information and Communications Technology in the conduct of seminars, trainings and other related activities	MPDC	2019	2021	Conducted trainings, attended seminars and other related activities	General Fund	-	450,000.00	-	450,000.00										
1000	000	3	1	009	001	003	000	SPECIAL PROGRAM FOR THE EMPLOYMENT OF STUDENTS (SPES). This continuing program in coordination with Department of Labor and Employment will employ college students during summer vacation. Priority will be those undergraduates who were employed last summer also known as SPES babies	MPDC / Public Employment Service Office	2019	2021	Students employed and reports submitted to DOLE	General Fund - GAD	-	590,000.00	-	590,000.00										
								CIVIL REGISTRY SERVICES																			
1000	000	3	1	012	000	000	000	Supervision and General Administration of Municipal Civil	Office of the Municipal	2019	2021	Prepared petitions, request	General Fund	3,861,154.72	413,845.28	-	4,275,000.00										

AIP Reference Code	Program/Project/Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
			Start Date	Completion Date							Adaptation	Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Registry Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials.	Registrar			for correction of entry, gender and date of birth. Prepared application and registered certificate of Live Birth, death and marriage. Registration of delayed live birth, death and marriage.								
	BUDGETING SERVICES												
1000 000 3 1 00 8 000 000 000	Supervision and General Administration of Municipal Budget Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expense, office supplies and materials.	Municipal Budget Office	2019	2021	Annual budget approved, 14 barangay budget reviewed, reports submitted	General Fund	3,861,154.72	413,845.28	-	4,275,000.00			
	ACCOUNTING SERVICES												
1000 000 3 1 00 7 000 000 000	Supervision and general administration of Municipal Accounting Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to	Municipal Accounting Office	2019	2021	Disbursement vouchers reviewed and recorded both at MLGU and BLGU, trial balance and other report submitted	General Fund	5,117,079.39	452,920.61	-	5,570,000.00			

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department		Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																		Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								include travel expenses, office supplies and materials									to COA											
								TREASURY SERVICES							2019	2021												
1000	000	3	1	005	000	000	000	Supervision and general administration of Municipal Treasury Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials	Municipal Treasury Office						2019	2021	Collected P5,500,000.00 local revenue, all vouchers paid, updated revenue recording specially real property tax.	General Fund	8,297,676.81	1,078,323.19	24,000.00	9,400,000.00						
8000	001	3	1	005	001	000	000	GOVERNMENT BUILDING SAFETY AND INSURANCE. Premium payment for insurance of the real property buildings of the LGU for the whole year.	Municipal Treasury Office						2019	2021	Municipal buildings insured.	General Fund - GAD	-	750,000.00	-	750,000.00						
1000	000	3	1	005	002	000	000	REVENUE GENERATION PROGRAM. This includes incentives to revenue collectors who conducts direct collection of taxes, fees and charges contributing to greater income of the local government. To include publication expenses of delinquent taxpayers, tax campaign, accountable for RPT only and training of collectors.	Municipal Treasury Office						2019	2021	Incentives given by the Municipal Mayor to collectors who excel in collection, 90%-100% or more collection against target.	General Fund	-	1,014,000.00	-	1,014,000.00						
								ASSESSMENT OF REAL PROPERTY SERVICES																				
1000	000	3	1	006	000	000	000	Supervision and administration of Municipal Assessor's Office. To	Municipal Assessor's						2019	2021	100 lots verified, 200 real	General Fund	5,021,723.47	478,276.53	-	5,500,000.00						

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								include salaries of Assessment Office personnel, personal and government contributions to GSIS and other institutions and other benefits. It also include maintenance and operation to include travel expenses, office supplies and materials	Office			properties reassessed, 300 tax declarations copies issued to property owners.															
1000	000	3	1	00	000	001	000	REAL PROPERTY TAX REVISION. Scheduled revision of tax assessment to include expenses on supplies.	Municipal Assessor's Office	2019	2021	12,000 RPUs assessment revised	General Fund	-	385,100.00	-	385,100.00										
								SUB TOTAL for General Services Sector					87,127,936.13	49,902,154.86	3,835,740.80	140,865,831.79	#REF!	#REF!	#REF!								
8000								ECONOMIC SERVICES SECTOR									518.21										
	001							AGRICULTURAL DEVELOPMENT SECTOR																			
8000	001	3	2	00	000	000	000	Supervision and General Administration of Municipal Agriculture Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials.	Municipal Agriculture Office	2019	2021	Office manned and supervised, reports submitted, fishing boat registration completed, fishermen registration completed, agricultural programs/projects activities monitored and	General Fund	8,128,508.27	621,491.73	-	8,750,000.00										

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code																																	
																	Start Date	Completion Date							Adaptation	Mitigation																																		
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)																																	
																																															assessed													
8000	001	3	2	003	000	001	000	TECHNO DEMO PROJECT. For organic vegetables and vermi culture, nature farming technology system, with cost as counterpart to Department of Agriculture and other agri-related institutions	Municipal Agriculture Office	2019	2021	Techno Demo Farms established	General Fund	-	140,000.00	-	140,000.00																																											
8000	001	3	2	003	000	002	000	AGRI TOURISM FESTIVAL AND AGRO FAIR. Participation to annual Lanzones Festival's UGMAD Agri-Tourism Trade Fair	Municipal Agriculture Office	2019	2021	1 Provincial Lanzones Festival and Agro-technology Fair participated	General Fund	-	440,000.00	-	440,000.00																																											
8000	001	3	2	003	000	003	000	AGRI COUNCILS INSTITUTIONAL DEVELOPMENT PROGRAM. Pertains planning activities expenses of agri-councils such as MAFC, MFARMC, and RIC of the municipality.	Municipal Agriculture Office	2019	2021	MAFC, MFARMC, RIC meetings conducted	General Fund	-	107,000.00	-	107,000.00										107,000.00			M113-01																														
8000	001	3	2	003	000	004	000	LIVESTOCK HEALTH DEVELOPMENT PROGRAM (VACCINATION OF LIVESTOCK PROJECT). This involves purchased of vaccines and and other supplies as counterpart to the Provincial Government Livestock Vaccination Program	Municipal Agriculture Office	2019	2021	200 heads of livestock vaccinated	General Fund	-	112,000.00	-	112,000.00																																											
8000	001	3	2	003	000	005	000	PLANT NURSERY DEVELOPMENT. Payment wages of job order employee to include supplies and materials for nursery development	Municipal Agriculture Office	2019	2021	Plant nursery developed	General Fund	-	420,000.00	-	420,000.00																																											

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	000	3	1	01	001	006	000	GAD / ECOTOURISM COASTAL MANAGEMENT. Expenses for activities outside the CCRMP projects for the maintenance and operation of the CRM activities in the municipalities.	Municipal Agriculture Office / Coastal Resource Mgmt Office	2019	2021	Coastal resources preserved and managed	General Fund - GAD	-	670,000.00	-	670,000.00										
9000	001	3	2	003	002	007	000	COASTAL RESOURCE AND ENVIRONMENTAL PROTECTION PROGRAM. Implementation of PPAs in relation to environmental protection	Municipal Agriculture Office / Coastal Resource Mgmt Office	2019	2021	Implemented different related PPAs	General Fund	-	1,400,000.00	-	1,400,000.00										
8000	002	3	2	000	000	000	000	ECONOMIC ENTERPRISE AND PUBLIC UTILITIES OPERATION SERVICES																			
8000	002	3	2	003	000	001	000	MARKET & SLAUGHTERHOUSE OPERATION. Expenses to be used for official traveling expenses, purchase of supplies and fuel, payment for electricity and water expenses. This also includes repair and maintenance of transportation.	MEEDO	2019	2021	Market and slaughterhouse operational	General Fund / Economic Fund	-	1,425,000.00	-	1,425,000.00										
8000	002	3	2	003	000	002	000	WATERWORKS MAINTENANCE. Expenses for the purchase of materials for the maintenance of LGU waterworks system	MEEDO	2019	2021	LGU waterworks operational and maintained	General Fund / Economic Fund		180,000.00		180,000.00										
8000	002	3	2	003	000	003	000	AGRI SERVICE FACILITIES. This includes purchase of supplies and materials, fuel and oil for corn mill and other related expenses	MEEDO	2019	2021	Agri service facilities operational	General Fund / Economic Fund		180,000.00		180,000.00										

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	002	3	2	003	000	004	000	TOURISM CENTER OPERATION. This includes purchase of supplies, payment for electricity and water expenses, fuel and oil for transportation. Also includes brochures and other related expenses	MEEDO	2019	2021	LGU tourism center fully operational and maintained	General Fund / Economic Fund		570,000.00		570,000.00										
SUBTOTAL for Economic Services														8,128,508.27	6,265,491.73	-	14,394,000.00	-	107,000.00	-							
8000	003	000	000	000	000	000	000	INFRASTRUCTURE SECTOR																			
8000	001	3	2	010	000	000	000	Supervision and General Administration of Office of the Municipal Engineer. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials.	Municipal Engineering Office	2019	2021	Office manned and supervised	General Fund	3,789,880.49	410,119.51	-	4,200,000.00										
8000	001	3	2	010	001	000	000	GENDER RESPONSIVE ILLUMINATION PROGRAM. Expenses for wages of casual employee responsible for the maintenance and illumination of government facilities	Municipal Engineering Office	2019	2021	Government facilities well lit and maintained	General Fund - GAD	-	2,500,000.00	-	2,500,000.00										
8000	001	3	2	010	002	000	000	WATER SERVICES FOR GENDER NEEDS. Payment to water bills and other related expenses	Municipal Engineering Office	2019	2021	Water bills for LGU paid including other related expenses	General Fund - GAD	-	180,000.00	-	180,000.00										

AIP Reference Code							Program/Project/Activity Description			Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
											Start Date	Completion Date							Adaptation	Mitigation	
(1)							(2)			(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	001	3	2	010	003	000	000	PLUMBING SERVICES. Expenses incurred for the payment wages of job order	Municipal Engineering Office	2019	2021	One waterworks system maintained	General Fund - GAD	-	180,000.00	-	180,000.00				
8000	001	3	2	010	004	000	000	MAINTENANCE OF GOVERNMENT FACILITIES. Expenses to be used for the maintenance of government facilities to include purchase of supplies	Municipal Engineering Office	2019	2021	Well illuminated government facilities	General Fund - GAD	-	420,000.00	-	420,000.00				
8000	001	3	2	010	005	000	000	MAINTENANCE OF THE CATARMAN GYMNASIUM. Payment wages for casual to maintain the gymnasium	Municipal Engineering Office	2019	2021	Catarman Gymnasium maintained	General Fund - GAD	-	178,000.00	-	178,000.00				
8000	001	3	2	010	006	000	000	WATERWORKS SYSTEM DEVELOPMENT PROGRAM								-					
8000	001	3	2	010	006	001	000	DumilagNapoBanaoTubos Waterworks Improvement Project	Municipal Engineering Office	2020	2021	level III metered connection complete	LGU/ NGAs		10,000,000.00		10,000,000.00				
8000	001	3	2	010	006	002	000	Upgrading of Pipelines from Katagupan Source to Brgy Bonbon	Municipal Engineering Office	2020	2021	300 households connected with Level III connections	LGU/ NGAs		10,000,000.00		10,000,000.00				
								Compol Nia Road pipeline													
8000	001	3	2	010	006	003	000	Upgrading of Manduaao Proper Waterworks System	Municipal Engineering Office	2020	2021	50 households connected with Level III connections	LGU/ NGAs		2,000,000.00		2,000,000.00				
8000	001	3	2	010	007	000	000	LOCAL ACCESS ROAD AND BRIDGES PROGRAM													
8000	001	3	2	010	007	001	000	Cogon to Sto Nino Bridge Project (Dinoggasan 2)	Municipal Engineering	2020	2021	300 liners meter footbridge	LGU/ NGAs		20,000,000.00		20,000,000.00				

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code										
																	Start Date	Completion Date							Adaptation	Mitigation											
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)										
																							Office			completed											
8000	001	3	2	010	007	003	000	Compol to Shoreline Access Road Project – 2 (Binoy Locloc)	Municipal Engineering Office	2020	2021	1 km concreted	LGU/NGAs					10,000,000.00	10,000,000.00																		
8000	001	3	2	010	007	005	000	Compol to Shoreline Access Road Project – 4 (Absuelo)	Municipal Engineering Office	2020	2021	1 km concreted	LGU/NGAs					10,000,000.00	10,000,000.00																		
8000	001	3	2	010	007	013	000	Panghiawan to Parallel Shoreline Access Road Project	Municipal Engineering Office	2020	2021	1 km concreted	LGU/NGAs					10,000,000.00	10,000,000.00																		
8000	001	3	2	010	007	014	000	Sitio Cogon Local Access Road Project	Municipal Engineering Office	2020	2021	1 km concreted	LGU/NGAs					10,000,000.00	10,000,000.00																		
8000	001	3	2	010	007	015	000	Banao to Tubos Road Opening	Municipal Engineering Office	2020	2021	1 km concreted	LGU/NGAs					10,000,000.00	10,000,000.00																		
8000	001	3	2	010	007	016	000	Lower Banao to Upper Banao Road Opening	Municipal Engineering Office	2020	2021	1 km concreted	LGU/NGAs					10,000,000.00	10,000,000.00																		
8000	001	3	2	010	007	018	000	Mandua to Mandua Elem. School Road Opening	Municipal Engineering Office	2020	2021	1 km concreted	LGU/NGAs					10,000,000.00	10,000,000.00																		
8000	001	3	2	010	007	019	000	Concreting of Catibac to Labayao Access Road	Municipal Engineering Office	2020	2021	1 km concreted	LGU/NGAs					10,000,000.00	10,000,000.00																		
8000	001	3	2	010	007	020	000	Concreting of Lawigan Purok 3 Access Road	Municipal Engineering Office	2020	2021	1 km concreted	LGU/NGAs					10,000,000.00	10,000,000.00																		
8000	001	3	2	010	007	021	000	Concreting of Esic to Lawigan Elem. School Access Road	Municipal Engineering	2020	2021	1 km concreted	LGU/NGAs					10,000,000.00	10,000,000.00																		

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	001	3	2	010	008	001	000	NiaCogon Mainit FMR Rehabilitation Project								Municipal Engineering Office	2020	2021	500 ln meter concreted	LGU/NGAs			5,000,000.00	5,000,000.00			
8000	001	3	2	010	008	002	000	Compol Elementary to Mainit								Municipal Engineering Office	2020	2021									
8000	001	3	2	010	008	003	000	Pakjal to Oros FMR Project								Municipal Engineering Office	2020	2021	1 km concreted	LGU/NGAs			10,000,000.00	10,000,000.00			
8000	000	3	1	010	009	000	000	MUNICIPAL PUBLIC BUILDING AND FACILITIES DEVELOPMENT PROGRAM																			
8000	000	3	1	010	009	001	000	INTEGRATED PUBLIC MARKET & TRANSPORT TERMINAL PROJECT. Expenses for the improvement of the Catarman Public Market and Transport Terminal upgrading								Municipal Engineering Office	2019	2021	Catarman Public Market and Transport Terminal upgraded	20% DF	-	-	15,000,000.00	15,000,000.00			
8000	000	3	1	010	009	002	000	IMPROVEMENT OF CATARMAN GYMNASIUM. Expenses for the continuation of bleachers								Municipal Engineering Office	2019	2021	Catarman Public Market and Transport Terminal upgraded	20% DF			4,000,000.00	4,000,000.00			
8000	000	3	1	010	009	003	000	INSTALLATION OF STREET LIGHTING SYSTEM PROJECT. This project involves installation of street lights and labor services								Municipal Engineering Office	2019	2021	Street lighting installed and operation	20% DF	-	-	2,000,000.00	2,000,000.00			
8000	000	3	1	010	010	000	000	MUNICIPAL PUBLIC BUILDING AND FACILITIES DEVELOPMENT PROGRAM																			
8000	000	3	1	010	010	002	000	Municipal Equipment Garage and Shop Project								Municipal Engineering	2020	2021	1 building completed	20% DF			3,000,000.00	3,000,000.00			

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code										
																	Start Date	Completion Date							Adaptation	Mitigation											
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)										
																							Office														
8000	000	3	1	010	010	003	000	Municipal Multi-Purpose (Archives Storage) Project	Municipal Engineering Office	2020	2021	1 building completed	20% DF					3,000,000.00	3,000,000.00																		
8000	000	3	1	010	010	004	000	Construction of 1 Unit Senior Citizens Center	Municipal Engineering Office	2020	2021	1 building completed	20% DF					5,000,000.00	5,000,000.00																		
8000	000	3	1	010	010	005	000	Integrated Public Market & Transport Terminal Project	Municipal Engineering Office	2020	2021	1 building complex completed	20% DF					15,000,000.00	15,000,000.00																		
8000	000	3	1	010	010	006	000	Improvement of Fire Station	Municipal Engineering Office	2020	2021	1 building improved	LGU/ NGAs					10,000,000.00	10,000,000.00																		
8000	000	3	1	010	010	008	000	Completion of Panghiawan Multi Purpose Bldg	Municipal Engineering Office	2020	2021	1 building completed	LGU/ NGAs					2,000,000.00	2,000,000.00																		
8000	000	3	1	010	010	009	000	Construction of Barangay Poblacion Multi purpose building	Municipal Engineering Office	2020	2021	1 building completed	LGU/ NGAs					5,000,000.00	5,000,000.00																		
8000	000	3	1	010	010	010	000	Socialized Housing Project	Municipal Engineering Office	2020	2021	100 duplex building completed	LGU/ NGAs					50,000,000.00	50,000,000.00																		
8000	000	3	1	010	010	011	000	Completion of Manduaog Multi Purpose Bldg	Municipal Engineering Office	2020	2021	1 building completed	LGU/ NGAs					2,000,000.00	2,000,000.00																		
8000	000	3	1	010	010	012	000	Completion of Fence around Municipal Plaza	Municipal Engineering Office	2020	2021	fencing completed	20% DF					2,000,000.00	2,000,000.00																		
8000	000	3	1	010	010	013	000	Construction of Camiguin Nat'l High School Covered Court	Municipal Engineering	2020	2021	1 structure completed	LGU/ NGAs					10,000,000.00	10,000,000.00																		

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code													
																	Start Date	Completion Date							Adaptation	Mitigation														
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)													
																							Office																	
8000	000	3	1	010	010	018	000	Construction of Sto. Nino Covered Court	Municipal Engineering Office	2019			1 structure completed	LGU/NGAs					10,000,000.00	10,000,000.00																				
8000	000	3	1	010	010	019	000	Construction of Looc Covered Court	Municipal Engineering Office	2019			1 structure completed	LGU/NGAs					10,000,000.00	10,000,000.00																				
8000	000	3	1	010	010	020	000	Construction of Tangaro Covered Court	Municipal Engineering Office	2019			1 structure completed	LGU/NGAs					10,000,000.00	10,000,000.00																				
8000	000	3	1	010	010	021	000	Community Fish Landing Center Construction	Municipal Engineering Office	2020	2021	1 building completed	LGU/NGAs					5,000,000.00	5,000,000.00																					
8000	000	3	1	010	010	000	000	Health Infrastructure Development Program												-																				
8000	000	3	1	010	010	001	000	Upgrading of Bura Brgy Health Station	Municipal Engineering Office	2020	2021	1 upgraded building	LGU/NGAs					1,000,000.00	1,000,000.00																					
8000	000	3	1	010	010	002	000	Upgrading of Mainit Brgy Health Station	Municipal Engineering Office	2020	2021	1 upgraded building	LGU/NGAs					1,000,000.00	1,000,000.00																					
8000	000	3	1	010	010	003	000	Upgrading of Manduaog Brgy Health Station	Municipal Engineering Office	2020	2021	1 upgraded building	LGU/NGAs					1,000,000.00	1,000,000.00																					
8000	000	3	1	010	010	004	000	Upgrading of Bonbon Brgy Health Station	Municipal Engineering Office	2020	2021	1 upgraded building	LGU/NGAs					1,000,000.00	1,000,000.00																					
8000	000	3	1	010	010	005	000	Construction of Alga Brgy Health Station	Municipal Engineering Office	2020	2021	1 upgraded building	LGU/NGAs					3,000,000.00	3,000,000.00																					

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department		Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																		Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	000	3	1	010	013	001	000	Dinoggasan View Deck Project								Municipal Engineering Office	2020	2021	1 structure completed	LGU/NGAs			5,000,000.00	5,000,000.00				
8000	000	3	1	010	013	002	000	Tourists Comfort Area Facility Project								Municipal Engineering Office	2020	2021	1 structure completed	LGU/NGAs			2,000,000.00	2,000,000.00				
8000	000	3	1	010	013	003	000	Construction of Valero Camaro Memorial Monument								Municipal Engineering Office	2020	2021	1 structure completed	LGU/NGAs			4,000,000.00	4,000,000.00				
8000	000	3	1	010	014	000	000	PUBLIC CEMETERY DEVELOPMENT PROGRAM																				
8000	000	3	1	010	014	001	000	Poblacion Public Cemetery Development Project								Municipal Engineering Office	2019	2021	cemetery improved	20% DF			15,000,000.00	15,000,000.00				
8000	000	3	1	010	014	002	000	Bonbon Public Cemetery Development Project								Municipal Engineering Office	2019	2021	cemetery improved	20% DF			10,000,000.00	10,000,000.00				
8000	000	3	1	010	015	000	000	LAND BANKING PROGRAM																				
8000	000	3	1	010	015	001	000	Lot Acquisition for Poblacion Public Cemetery								Mayor's Office	2020	2021	1 lot purchasded	General Fund			1,000,000.00	1,000,000.00				
8000	000	3	1	010	015	002	000	Lot Acquisition for Bonbon Public Cemetery								Mayor's Office	2020	2021	1 lot purchasded	General Fund			1,000,000.00	1,000,000.00				
8000	000	3	1	010	015	003	000	Lot Acquisition for Nursery Extension								Mayor's Office	2020	2021	1 lot purchasded	General Fund			1,000,000.00	1,000,000.00				
8000	000	3	1	010	015	005	000	Lot Acquisition for Community Fish Landing Center								Mayor's Office	2020	2021	1 lot purchasded	General Fund			1,000,000.00	1,000,000.00				
8000	000	3	1	010	016	000	000	Flood and Drainage Control Program																				
8000	000	3	1	010	016	001	000	Looc-Ilihan Protection Dike								MEO	2020	2021	500 linear meter	LGU/			20,000,000	20,000,000.00				

AIP Reference Code							Program/Project/Activity Description							Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
															Start Date	Completion Date							Adaptation	Mitigation	
(1)							(2)							(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
				0											completed	NGAs			.00						
8000	000	3	1	010	016	002	000	Compol River Protection Dike	MEO	2020	2021	500 linear meter completed	LGU/NGAs				20,000,000.00	20,000,000.00							
8000	000	3	1	010	016	003	000	Looc Flood Control	MEO	2020	2021	100 linear meter completed	LGU/NGAs				3,000,000.00	3,000,000.00							
8000	000	3	1	010	016	004	000	Mainit Songgoc Flood Control	MEO	2020	2021	200 linear meters completed	LGU/NGAs				20,000,000.00	20,000,000.00							
8000	000	3	1	010	016	005	000	Sto Nino Cogon Flood Control	MEO	2020	2021	200 linear meters completed	LGU/NGAs				5,000,000.00	5,000,000.00							
8000	000	3	1	010	016	006	000	Catibac Purok 2 Sea Wall	MEO	2020	2021	200 linear meters completed	LGU/NGAs				20,000,000.00	20,000,000.00							
8000	000	3	1	010	016	007	000	Construction of 100 ln.m Flood Control Structure along Purok 1 (Brgy. Sto. Nino)	MEO	2019	2020	100 linear meter completed	LGU/NGAs				5,000,000.00	5,000,000.00							
8000	000	3	1	010	016	008	000	Construction of 500ln.m. Drainage Canal along Purok 1 and 3 (Brgy. Tangaro)	MEO	2019	2020	500 linear meter completed	LGU/NGAs				10,000,000.00	10,000,000.00							
8000	000	3	1	010	017	000	000	COMMUNAL IRRIGATION SYSTEM DEVELOPMENT																	
8000	000	3	1	010	017	001	000	Irrigated High Value Crops Production Program	Municipal Agriculture Office	2019	2021	80 farmers benefited	General Fund				2,000,000.00	2,000,000.00							
8000	000	3	1	010	018	000	000	BARANGAY ASSISTANCE DEVELOPMENT PROGRAM																	
8000	000	3	1	010	002	001	000	AID TO BARANGAY DEVELOPMENT PROGRAM. Assistance to 14 brgys in the amount of P30,000.00 per barangay	Mayor's Office	2019	2021	14 barangays downloaded P30,000.00 for development purposes	20% DF	-	-	3,920,000.00	3,920,000.00								

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	000	3	1	010	019	000	000	PROJECTS FUNDED UNDER LGSF-AM (2019)																			
8000	000	3	1	010	019	001	000	ALGA-TIMBAAN-QUILAA FMR PROJECT. Upgrading of earth 508 meters earth road to 4.0 meter x .0.20 meter PCCP with improvement of 508 linear meter of slope grouting both sides to benefit farmers, residents and businessmen traversing in Alga – Timba-an Road in Barangay Alga	Municipal Engineering Office	2019		508 linear meter concreted	LGSF-AM		-	5,000,000.00	5,000,000.00										
8000	000	3	1	010	019	002	000	CONCRETING OF EXTENSION OF JACOT STREET TO ALONG STREET. Opening of new municipal road of 3.87 kilometers with 0.020 x 6.1 meters of PCCP with 387 meters of slope grouting canal both sides from Jacot Street Extention to Along Street to benefit farmers, residents and businessmen in Barangay Poblacion	Municipal Engineering Office	2019		3.87 kilometers of municipal road, with drainage system along the road section	LGSF-AM		-	7,000,000.00	7,000,000.00										
SUBTOTAL for INFRASTRUCTURE SECTOR														3,789,880.49	3,868,119.51	609,920,000.00	617,578,000.00	0.00	0.00	0.00							
3000 SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE SECTOR																											
3000	001	0	0	000	000	000	000	HEALTH SERVICES																			
3000	001	3	1	011	000	000	000	Supervision & General Administration of Municipal Health Office. This activity includes payment of salaries, personal & government contributions to GSIS & other institutions, & other benefits &	Municipal Health Office	2019	2021	Manned and supervised health office	General Fund	13,998,303.60	1,535,696.40	36,000.00	15,570,000.00										

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code	
																	Start Date	Completion Date							Adaptation	Mitigation		
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
								maintenance & operation including travel expenses, office supplies and materials.																				
3000	001	3	1	11	001	000	000	Basic Primary Health Care Services Delivery																				
3000	001	3	1	11	001	001	000	MUNICIPAL ENVIRONMENTAL SANITATION PROGRAM. Strengthen IEC on sanitation especially on households without toilets, regular water testing and chlorination of all water sources, annual ocular inspection of all establishment before issuance of sanitary permit.								Municipal Health Office	2019	2021	Increased community awareness on good sanitation practices. Increased number of HHs with access to safe water supply and sanitary toilets. Attained zero (0) open defecation status. Decreased incidence of water-borne diseases	General Fund	-	150,000.00	-	150,000.00				
3000	001	3	1	11	001	002	000	ANTI DENGUE PROGRAM. This involves campaign activities on the prevention of dengue plague.								Municipal Health Office	2019	2021	Decreased incidence of dengue cases. Zero death due to dengue	General Fund	-	85,000.00	-	85,000.00				
3000	001	3	1	11	001	003	000	FAMILY PLANNING PROGRAM. Purchase of DMPA / Oral contraceptives, and IUD; continue information and education campaign and family planning, provide available FP supplies to								Municipal Health Office	2019	2021	Increased contraceptive prevalence rate. Decreased number of WRA with unmet needs	General Fund	-	305,000.00	-	305,000.00				

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								interested couples.									for modern family planning										
3000	001	3	1	11	001	004	000	INTEGRATED MANAGEMENT OF CHILD ILLNESS (IMCI). Improve detection by strengthening IEC and early prevention of childhood illness by provision of essential medicines.	Municipal Health Office	2019	2021	Provision of quality and effective IMCI services. Zero death cases due to common childhood illnesses	General Fund	-	90,000.00	-	90,000.00										
3000	001	3	1	11	001	005	000	NATIONAL TUBERCULOSIS PROGRAM (NTP). This program involves the implementation of tuberculosis prevention and control activities	Municipal Health Office	2019	2021	Increased community awareness on the prevention and control of TB. Increased TB Case Detection Rate and TB Treatment Success Rate	General Fund	-	520,000.00	-	520,000.00										
3000	001	3	1	11	001	006	000	VOLUNTARY BLOOD DONATION PROGRAM. Purchase of medicines and supplies to motivate voluntary blood donors, strengthen IEC	Municipal Health Office	2019	2021	Increased community awareness on the importance of voluntary blood donation. Effective blood donor recruitment process and blood donation rate by 1% total population	General Fund	-	22,500.00	-	22,500.00	22,500.00									

AIP Reference Code								Program/Project/Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
										Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000	001	3	1	11	001	007	000	DENTAL HEALTH PROGRAM. Purchase of dental medicines and supplies as aid of LGU to improve delivery of dental health services	Municipal Health Office	2019	2021	Increased community awareness on the prevention of dental problems. Decreased prevalence of dental problems. Increased treatment rate dental problems	General Fund	-	37,000.00	-	37,000.00			
3000	001	3	1	11	001	008	000	GENERAL MEDICAL SERVICES. Medical services among senior citizen thru free basic laboratory exam, provision of maintenance medicine (noncom), monthly BP follow-up, and monthly meetings	Municipal Health Office	2019	2021	All clients provided with appropriate health care services	General Fund	-	695,000.00	-	695,000.00			
3000	001	3	1	11	001	009	000	RENAL DISEASE CONTROL PROGRAM. Conduct urine examination among Grade I pupils for early detection, purchase of laboratory supplies and medicines for children with renal disease	Municipal Health Office	2019	2021	Increased community awareness on the prevention and control of renal diseases. Decreased incidence of urinary tract infection and other renal diseases	General Fund	-	22,000.00	-	22,000.00			
3000	001	3	1	11	001	010	000	PRIMARY HEALTH CARE PROGRAM. Improve KAS of all CVHWs by conducting refresher	Municipal Health Office	2019	2021	Provision of quality primary health care	General Fund	-	227,000.00	-	227,000.00			

AIP Reference Code								Program/Project/Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
										Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								courses and uplift their moral by allocating their monthly honoraria				services by BHWs. Conducted refresher courses								
3000	001	3	1	11	001	011	000	INTER LOCAL HEALTH ZONE PROGRAM. Allocate five pesos per person as equity to the Inter-Local Health Zone operation.	Municipal Health Office	2019	2021	Successful implementation of PPAs	General Fund	-	185,000.00	-	185,000.00			
3000	001	3	1	11	001	012	000	MENTAL HEALTH PROGRAM. Provision of drugs and medicines to mentally ill persons in the municipality.	Municipal Health Office	2019	2021	Regular follow-up of patients for evaluation and medication. Participation of manageable patients to therapy sessions	General Fund	-	175,000.00	-	175,000.00			
3000	001	3	1	11	001	013	000	NUTRITION DEVELOPMENT PROGRAM. Eliminate malnutrition by sustaining programs, provision of medicines and micronutrients for malnourished, purchase food commodities for the severely underweight children, strengthen IEC, production and distribution of IEC, allocate honoraria for 14 BNS ; support Operation Timbang, establishment of Local Nutrition Office. Hire one JO to assist in the delivery & implementation of the program.	Municipal Health Office	2019	2021	Decreased malnutrition rate. Decreased wasting and stunting. Decreased number of health problems related to malnutrition	General Fund	-	600,000.00	-	600,000.00			
3000	001	3	1	11	001	014	000	SENTRONG SIGLA ACCREDITATION PROGRAM.	Municipal Health	2019	2021	Sentrong Sigla accreditation	General Fund	-	15,000.00	-	15,000.00			

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								Involves yearly payment of accreditation and licenses for accreditation and monitoring	Office			obtained															
3000	001	3	1	11	001	015	000	ANTI SMOKING PROGRAM. Expenses for the information campaign on anti smoking	Municipal Health Office	2019	2021	Municipal-wide information and education campaign conducted	General Fund - GAD	-	150,000.00	-	150,000.00										
3000	002	0	0	00	000	000	000	SOCIAL WELFARE SERVICES																			
3000	002	3	2	00	000	000	000	Supervision and general administration of Municipal Social Welfare and Development Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials.	Municipal Social Welfare and Development Office	January	December	Manned and supervised social welfare office	General Fund	4,864,810.09	513,189.91	24,000.00	5,402,000.00										
3000	002	3	2	00	001	000	000	SOCIAL SERVICES DEVELOPMENT PROGRAM																			
3000	002	3	2	00	001	001	000	ASSISTANCE TO INDIVIDUAL IN CRISIS SITUATION (AICS). Provision of cash assistance to client-beneficiaries	Municipal Social Welfare and Development Office	2019	2021	Extended assistance to individuals in crisis situation	General Fund	-	325,000.00	-	325,000.00										
3000	002	3	2	00	001	002	000	EARLY CHILDHOOD CARE DEVELOPMENT PROGRAM (ECCDP). Municipal Subsidy giving monthly subsidies to 14 DCWs. This also includes	Municipal Social Welfare and Development Office	2019	2021	14 DCWs received monthly subsidy. Celebrated the Universal	General Fund	-	609,000.00	-	609,000.00										

AIP Reference Code					Program/Project/Activity Description					Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
											Start Date	Completion Date							Adaptation	Mitigation	
(1)					(2)					(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
				5						School Board			provided financial aid	Education Fund							
3000	002	3	2	005	003	005	000			Local School Board	2019	2021	Attended to various in-service training and seminars	Special Education Fund		365,000.00			365,000.00		
3000	002	3	2	005	003	006	000			Local School Board	2019	2021	Participated to different sporting activities; attended GSP and BSP encampment	Special Education Fund		470,000.00			470,000.00		
3000	002	3	2	005	004	000	000														
3000	002	3	2	005	004	001	000			Municipal Social Welfare and Development Office	2019	2021	Participated in the different related activities, conducted forums to plan related issues, and implemented PPAs to enhance capabilities of beneficiaries	General Fund - 1% LCPC	-	180,000.00	-		180,000.00		
3000	002	3	2	005	004	002	000			Municipal Social Welfare and Development Office	2019	2021	Conducted quarterly, even semi-annual, meetings and monitored,	General Fund - 1% LCPC	-	120,000.00	-		120,000.00		

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								during conducts of meetings, conferences, seminars and other related activities				reviewed plans and activities concerning the youth															
3000	002	3	2	005	004	003	000	CHILDREN IN CONFLICT WITH THE LAW (CICL) AND CHILDREN AT RISK INTERVENTION AND DIVERSION PROGRAM. Implementation of intervention programs for Children at Risk (CAR) and CICL as provided in Section 18 RA 9344 to include provision of services and programs that respond to the needs, interest and concerns of children and youth either in-cash or in-kind	Municipal Social Welfare and Development Office	2019	2021	Extended assistance to CAR and CICL beneficiaries	General Fund - 1% LCPC	-	120,000.00	-	120,000.00										
3000	002	3	2	005	004	005	000	TOY PRODUCTION WORKSHOP AND ANNUAL PROGRAM REVIEW. Expenses in the conduct of the toy production workshop and purchase of materials to be used by Child Development Workers	Municipal Social Welfare and Development Office	2019	2021	15 CDWs attended 10-day toy production workshop	General Fund - 1% LCPC	-	180,000.00	-	180,000.00										
3000	002	3	2	005	004	006	000	CHILDREN PROFILING. Purchase of ink and office supplies for the updating of data profiling for Children	Municipal Social Welfare and Development Office	2019	2021	Children profiling updated	General Fund - 1% LCPC	-	90,000.00	-	90,000.00										
3000	002	3	2	005	004	004	000	CONSTRUCTION OF SITIO KILAA SUPERVISE NEIGHBORHOOD PLAY CENTER. Construction of one (1)	Municipal Social Welfare and Development Office	2019	2021	One (1) Child Dev. Center initially constructed	General Fund - 1% LCPC	-	-	175,750.00	175,750.00										

AIP Reference Code								Program/Project/Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
										Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								SNP center at Sitio Kilaa, Alga, Catarman as an alternative program to answer the needs of young children to include expenses for Supplemental Feeding Program and other support services to Early Child Development Program	t Office											
3000	002	3	2	005	004	007	000	MATERNAL AND CHILD HEALTH CARE PROGRAM. Purchase of medicines ad supplies for weekly pre-natal, supervision and 'post natal follow up of non-risk and 'high-risk mothers. Purchase of Newborn Screening kit.	MHO	2019	2021	Pregnant Women - 255; Postpartum Women - 255; Newborn children - 255; Under 5 yo children - 2,194	General Fund - 1% LCPC	-	842,500.00	-	842,500.00			
3000	002	3	2	005	004	008	000	NATIONAL IMMUNIZATION PROGRAM. Increase and sustain coverage of immunizable children to become fully immunized, purchase of additional supplies allocate TEV for two regular employees for the monitoring and home visits.	MHO	2019	2021	BCG-285; OPV-962; DPT-962; Hepa-250,; FIC - 348; MMR - 328, PCV - 1,154, IPV - 111.	General Fund - 1% LCPC	-	180,750.00	-	180,750.00			
3000	002	3	2	005	004	009	000	HIV/STD PREVENTION PROGRAM. This involves campaign activities on the sexually transmitted diseases to schools, entertainment establishment & MARP. Purchase of IEC materials and medicines.	MHO	2019	2021	Increased # of cases consulted & given treatment. All schools visited for IEC on HIV/STDs prevention and control.	General Fund - 1% LCPC	-	120,000.00	-	120,000.00			
3000	002	3	2	005	005	000	000	SOCIAL DEVELOPMENT SERVICES FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES' NEEDS												

AIP Reference Code								Program/Project/Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
										Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000	002	3	2	005	001	000		PWD CENTER OPERATION. Expenses to be used for the implementation of different PPAs to address the needs of PWDs to cover center operation purchase of office equipments and supplies and honorarium of Municipal Federation president	Municipal Social Welfare and Development Office	2019	2021	PWD Center operational	General Fund - 1% PWD/SC	-	301,000.00	-	301,000.00			
3000	002	3	2	005	002	000		PWD ANNUAL CELEBRATION. Expenses to be used for the National Disability Prevention Week and other several related activities to be participated by registered PWDs in the municipality	Municipal Social Welfare and Development Office	2019	2021	PWD Week celebration. Supported other PWD related programs and activities	General Fund - 1% PWD/SC	-	300,000.00	-	300,000.00			
3000	002	3	2	005	003	000		FOOD ASSISTANCE FOR PWDs WITH MENTAL DISORDER. Expenses to be used to purchase assorted food commodities to be given to PWDs with mental disorder undergoing monthly medical treatment	Municipal Social Welfare and Development Office	2019	2021	Conducted livelihood skills training to registered PWDs	General Fund - 1% PWD/SC	-	183,500.00	-	183,500.00			
3000	002	3	2	005	004	000		SENIOR CITIZENS WEEK CELEBRATION. Expenses to be used during the annual senior citizens month celebration to be conducted every October and other related activities to be participated by senior citizens in the municipality	Municipal Social Welfare and Development Office	2019	2021	Senior Citizen week celebration. Other related activities participated	General Fund - 1% PWD/SC	-	270,000.00	-	270,000.00			
3000	002	3	2	005	005	000		HONORARIUM FOR SENIOR CITIZEN MUNICIPAL FEDERATION OFFICERS.	Municipal Social Welfare and	2019	2021	14 senior citizens presidents presidents per	General Fund - 1% PWD/SC	-	390,000.00	-	390,000.00			

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
								Expenses to include monthly honorarium incentives to be given to fourteen (14) senior citizen presidents assigned as contact person to barangays	Development Office			barangay given honorarium monthly															
3000	002	3	2	005	007	000		COMMUNITY-BASED REHABILITATION PROGRAM (CBRP) FOR PWDs & SENIOR CITIZENS. This project includes purchase of drugs and medicines, assistive devices, and wages for casual employee	Municipal Social Welfare and Development Office	2019	2021	Drugs and medicines purchased, assistive devices purchased and ready for use	General Fund - 1% PWD/SC	-	970,000.00	-	970,000.00										
3000	002	3	2	005	008	000		GENERAL MEDICAL SERVICES FOR PWDs and SENIOR CITIZENS. To include advocacy campaigns on health and wellness	MHO	2019	2021	Conducted advocacy campaigns on health and wellness to PWDs and senior citizens	General Fund - 1% PWD/SC	-	89,000.00	-	89,000.00										
SUBTOTAL for Social Welfare Services											0.00	0.00	18,863,113.69	12,513,136.31	235,750.00	31,612,000.00	0.00	0.00									
9000								ENVIRONMENTAL SECTOR																			
9000	001	3	2	003	001	000		Solid Waste Management Program																			
9000	001	3	2	003	001	001	000	Solid Waste Management. Collection and transport of solid waste includes other related and necessary expenses and payments																			
9000	001	3	2	003	001	002	000	Construction of Material Recovery Facility per barangay (additional)	MHO	2020	2021	14 additional MRF constructed	20% DF			1,400,000.00	1,400,000.00										
9000	001	3	2	003	001	003	000	Construction of Materials Recovery Facility per school	DEPED	2020	2021	16 MRFs constructed	21% DF			1,600,000.00	1,600,000.00										

AIP Reference Code							Program/Project/Activity Description							Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
															Start Date	Completion Date							Adaptation	Mitigation	
(1)							(2)							(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000	001	3	2	003	001	004	000	Purchase of SWM Dumptruck	Mayor's Office	2019	2020	3 units purchased	22% DF				6,000,000.00	6,000,000.00							
9000	001	3	2	003	002	000	000	Climate Change Adaptation and Mitigation																	
9000	001	3	2	003	002	001	000	Clean and Green Program. Expenses used for wages of job order.																	
9000	001	3	2	003	002	001	000	Resettlement Project	Mayor's Office	2019	2021	2 hectare resettlement	LGU/NGAs				30,000,000.00	30,000,000.00							
9000	001	3	2	003	002	002	000	Drought Resistant Crops Program	MAO	2019	2021	resistant crops introduced	LGU/DA			450,000.00		450,000.00							
9000	001	3	2	003	002	003	000	Sloping Agricultural Land Technology	MAO	2019	2021	20 farmers adopting technology	LGU/DA			0.00		-							
9000	001	3	2	003	003			Health Care Waste Storage Facilities																	
9000	001	3	2	003	0003	001	000	Construction of Septic Tank for Hazardous Waste	MHO	2020	2021	1 septic tank constructed	LGU/NGAs				2,000,000.00	2,000,000.00							
9000	001	3	2	003	004			Information Education and Communication on SWM																	
9000	001	3	2	003	004	001	000	Brochure printing and Distribution	MHO	2019	2021	brochures printed and distributed	General Fund			500,000.00		500,000.00							
9000	001	3	2	003	004	002	000	Tarpaulin Printing and Distribution	MHO	2019	2021	tarpaulin printed and displayed	General Fund			500,000.00		500,000.00							
9000	001	3	2	003	005			SWM collection, Segregation and Storage Program																	
9000	001	3	2	003	005	001	000	Color-coded hooded garbage bins	MHO	2019	2021	bins purchased	General Fund			500,000.00		500,000.00							
9000	001	3	2	003	005	002	000	Color-coded curballey stationary	MHO	2019	2021	bins purchased	General			500,000.00		500,000.00							

AIP Reference Code							Program/Project/Activity Description							Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
															Start Date	Completion Date							Adaptation	Mitigation	
(1)							(2)							(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
				3			bins									Fund									
9000	001	3	2	003	005	003	000	Alternative Technology on SWM	MHO	2019	2021	technology introduced	General Fund			500,000.00		500,000.00							
9000	001	3	2	003	005	004	000	Collection and transport of solid waste	MHO	2019	2021	solid waste transported	General Fund			500,000.00		500,000.00							
9000	001	3	2	003	006			Upland Development Program																	
9000	001	3	2	003	006	001	000	Tree planting (along river and creek banks)	MAO	2019	2021	20000 trees planted	LGU/ NGAs		1,500,000.00		1,500,000.00								
9000	001	3	2	003	006	002	000	Nursery Development of Local Indigenous Species Trees (narra and tugas)	MAO	2019	2021	20000 seedlings grown	General Fund		1,000,000.00		1,000,000.00								
9000	001	3	2	003	006	003	000	Private Land Reforestation	MAO	2019	2021	100 hectares planted	Private		200,000.00		200,000.00								
9000	001	3	2	003	006	004	000	Coastal Resource Management Program	MAO/ CRMO	2019	2021	coastal management operational	General Fund		2,400,000.00		2,400,000.00								
9000	001	3	2	003	006	005	000	Beach Reforestation	MAO/ CRMO	2019	2021	3 kms beach reforests	General Fund		150,000.00		150,000.00								
9000	001	3	2	003	006	006	000	Coral Rehabilitation	MAO/ CRMO	2019	2021	50 hectares rehab	General Fund		150,000.00		150,000.00								
9000	001	3	2	003	006	007	000	Coastal Vegetation (Lambayong Plantation)	MAO/ CRMO	2019	2021	200 linear meters planted	General Fund		150,000.00		150,000.00								
9000	001	3	2	003	006	008	000	Coastal Cleanup Project	MAO/ CRMO	2019	2021	twice a year clean up conducted	General Fund		150,000.00		150,000.00								
9000	001	3	2	003	007	000	000	Drainage and Sewerage Program																	
9000	001	3	2	003	007	001	000	Concrete-lined Street Canal Project	MDRRMO	2019	2021	1 km concreted	20% DF			3,000,000.00	3,000,000.00								

AIP Reference Code								Program/Project/Activity Description								Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	PS	MOOE	Capital Outlay	Total	Climatology		CC Topology Code
																	Start Date	Completion Date							Adaptation	Mitigation	
(1)								(2)								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000	001	3	2	003	007	002	000	River and Creek Training and Dredging Project	MDRRMO	2019	2021	1 km dredged	20% DF				15,000,000.00	15,000,000.00									
9000	001	3	2	003	007	003	000	Pig waste Disposal Program	MHO	2019	2021	14 barangay assemblies conducted	20% DF		4,500,000.00			4,500,000.00									
9000	001	3	2	003	008	000	000	Clean Environment Program																			
9000	001	3	2	003	008	001	000	Plastic Free Program	Mayor's Office	2019	2021	14 assemblies conducted, 28 seminars conducted, tarpaulin and brochures printed	General Fund			1,500,000.00		1,500,000.00									
Subtotal for Environmental Sector												0.00	0.00		0.00	15,150,000.00	59,000,000.00	74,150,000.00									
Grand Total															30,781,502.45	37,796,747.55	669,155,750.00	737,734,000.00	#REF!	#REF!	#REF!						