

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2019**

Region 10
Municipality Catarman
Province Camiguin

Total LGU Budget 75,345,241.00
Total GAD Budget 12,472,880.00

Activity (1)	Gender Issues or GAD Mandate (2)	GAD Objective (3)	Relevant LGU Program or Project (4)	GAD Activity (5)	Performance Indicator and Target (6)	GAD Budget			Lead or Responsible Office
						MOOE	PS	CO	
A) Organizational Focused									
A.1	Weak GAD committee and other related committees	Strengthened GAD committee and other special bodies related to gender and development	GAD Committee and Local Special Bodies Operation	Attendance to training/seminars conducted by agencies catering GAD orientations	100% of members of GAD committee attended seminars conducted by DILG and other related agencies	270,000.00			GFPS
A.2	Lack of knowledge of the community on the law on violence against women and children	Improve capability of Barangay VAWC Committee	Conduct VAWC orientation and strengthening of Brgy VAWC committee	14 Barangay VAWC Committee	14 barangays created a VAWC Committee	5,000.00			MSWDO
A.3	Absence of inventory of children	Conduct survey profiling of children	Children's profiling	Creation of an inventory of children	14 barangays established an inventory of respective children; Municipal Children's Databas established	30,000.00			MSWDO
A.4	Weak Local Committee for the Protection of Children	Improve capability of LCPC	LCPC Operating Expenses	Municipal GAD Focal System conducting quarterly meetings with attendance of all its members	100% attendance to meeting; 4 meetings conducted	10,000.00			MSWDO
A.5	Less support for institutionalizing gender activities in the municipality	Provide additional support for any incoming gender responsive activities	Gender Responsive Institutional Activities	Any activities conducted related to mainstreaming GAD	3 GAD related activities conducted	30,000.00			GFPS
A.6	Poor water services	Provision of quality water services to vulnerable persons	Plumbing Services	Hiring of one (1) casual employee to maintain quality water services in the municipality	1 casual employee hired	60,000.00			MEO
A.7	Government building lacks safety features	Safety insurance for government building	Govt. Building Safety and Insurance	Insurance of all municipal government building at GSIS	All municipal government building insured at GSIS	100,000.00			MTO
A.8	Lack of equipments, furnitures, and fixtures and kitchen utensils to PWD Center	Provide the PWDs with physical, social and recreational services	Furshining of PWD Center	Provide the PWDs with physical, social and recreational services	Purchased tables, steel gang bench, TV, sound system and other related equipments	100,000.00			MSWDO
Subtotal						605,000.00	-	-	
Total (MOOE+PS+CO)									605,000.00
B) Clientele Focused									
B.1.1	Poor local government services for the poor and vulnerable people	Provide quality and fast service	Anti-Red Tape Program	ARTA related trainings attended, brochures and other documents printed	100 copies IEC materials printed	20,000.00			HRMO
B.1.2	Threat on peace and order present	Protect and provide safety to all individuals, including children	Gender Responsive Peace and Order Program	Conduct of information and education campaign related to security, peace and order, and other related activities	100% fully utilized for the PPAs on Peace and Order	2,529,814.00			Office of the Municipal Mayor
B.1.3	Drug addiction among the youth, poor, and unemployed	Protect the youth against the use of illegal drugs	Gender Protection against illegal drugs	Conduct of information and education campaigns to all barangays	All 14 barangays attended the IEC on illegal use of drugs	650,000.00			Office of the Municipal Mayor
B.1.4	Lack of appreciation of cultural heritage among the youth	Empowerment through culture appreciation and enhancement	Gender Responsive Activities – Catarman Day	5 evening cultural activities; participation of children, youth and students	100% participation in all the activities	100,000.00			Office of the Municipal Mayor

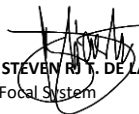
B.1.5	Lack of appreciation of cultural heritage among the youth	Empowerment through culture appreciation and enhancement	Gender Responsive Activities – Camiguin Day	Celebration of Camiguin Day province-wide activity	100% participation in all the activities	100,000.00			Office of the Municipal Mayor
B.1.6	Lack of appreciation of cultural heritage among the youth	Empowerment through culture appreciation and enhancement	Gender Responsive Cultural Activities	Conduct of cultural-related activities to promote appreciation on Catarmanon culture	100% participation in all the activities. Conducted Lanzones Festival, Panaad and Christmas Festival	100,000.00			Office of the Municipal Mayor
B.1.7	Lack of entertainment of youth that leads them to drug use and illegal activities	Provision of sports and entertainment to youth, men and women	Gender Responsive Youth Development Program	Conduct of activities for the development of the youth	All barangays formulated a Youth Development Plan, 1 summer league conducted, 1 sports clinic conducted	150,000.00			Sangguniang Kabataan Federation
B.1.8	Lack of appreciation of gender and development program of the government	Improve awareness on gender and development	Gender Responsive Institutional Activities	Conduct of GAD orientations-trainings to LGU employees	100% LGU employees oriented to Gender and Development	30,000.00			Office of the Municipal Mayor
B.1.9	Hardship to buy medicines and getting doctor services	Provision of health insurance to poor and indigent persons	Gender Responsive Health Insurance Program	Provision of health insurance to poor and indigent persons	100 poor and indigent persons enlisted as target beneficiaries	504,000.00			MHO
B.1.10	Increase number of cigarette users in the municipality equates to the increase number of smoking related illnesses	Improve awareness on anti smoking	Anti Smoking Program	Conduct of municipal-wide information and education campaign	14 barangays conducted IEC on Anti Smoking	20,000.00			MHO
B.1.11	High risk of women and children in dark streets	Protect children and women in street during night	Gender Responsive Illumination Program	Improvement and maintenance of lighting systems in the municipality	Existing street lightings improved and maintained	1,058,000.00			MEO
B.1.12	Lack of opportunity to get higher education due to poverty	Provision of employment to students during summer class to help them with enrolments	Special Program for the Employment of Students (SPES)	Employment of 25 students for 20 working days as job order in partnership with Department of Labor and Employment	25 students hired	140,000.00			PESO
B.1.13	Lack of opportunity to get higher education due to poverty	Provision of higher education to poor deserving students	Scholarship Program of the Indigent Student	Selection of one (1) student who belong to the marginalized yet deserving to be recognized as municipal scholar	One poor deserving student enrolled	3,000,000.00			Office of the Municipal Mayor
B.1.14	Lack of employment opportunity in the locality	Provision of employment to unemployed men and women	Gender Public Employment (Poverty Reduction) Program	Employment of men and women as job orders in the LGU	70 persons employed in the LGU	1,226,066.00			Office of the Municipal Mayor
B.1.15	Absence of tour guides on coastal snorkelling and diving	Protect snorkelers and divers tourists	GAD Ecotourism Coastal Management	Training of local tour guides to provide additional income to their families and conduct of community-based coastal management	1 training on basic local tour guiding conducted	200,000.00			CRMO
B.1.16	Presence of dilapidated structures that pose hazards to the public	Conduct infra audit survey	Engineering Infrastructure Audit Activities	Employment of a job order employee to conduct engineering infrastructure audit	Employed 1 job order employee	58,000.00			MEO
B.1.17	Government building lacks safety features	Protection of persons against dilapidated government building	Maintenance / Repair of Government Building	Employment of a job order employee to conduct engineering infrastructure audit	Employed 1 job order employee	58,000.00			MEO
B.1.18	Lack of medicines for general medical services for senior citizens and vulnerable members of the society	Provide additional facilities of the ECCD Resource Center	General Medical Services/ Senior Citizen Services	Medical services provision to the elderly in the municipality	500 senior citizens treated	185,000.00			MHO
B.1.19	Presence of persons with disabilities that needs rehabilitation	Provide rehabilitation therapy to PWDs	Community Based Rehabilitation Program (CBRP) for PWDs	Provide rehabilitation therapy to PWDs	25 PWDs assisted for rehabilitation	50,000.00			MSWDO

B.1.20	Increase incidence of dengue illness mostly to children	Reduce incidence of dengue infection; protect individual against dengue	Anti Dengue Program	IEC campaign to all barangays	All barangays in the municipality conducted IEC on dengue	20,000.00			MHO
B.1.21	Presence of incidence of tuberculosis	Reduce incidence of tuberculosis	National Tuberculosis Program	Provision of rehabilitation program to persons diagnosed with tuberculoses (TB)	50 persons diagnosed with TB infection underwent rehabilitation duly assisted	150,000.00			MHO
B.1.22	Absence of immediate blood for emergency cases	Provide blood stock for emergency cases	Blood Donation Program	Conduct of blood letting activity in coordination with the Philippine Red Cross and Department of Health	50 persons participated in the blood letting activity	5,000.00			MHO
B.1.23	Presence of tooth decay among children and adults	Provide dental supplies to improve dental services	Dental Health Program	Purchase of dental supplies	1,920 dental patient treated	10,000.00			MHO
B.1.24	Incidence of families not adopting family planning	Provide medical services and medical supplies to identified families	Family Planning Program	Conduct of IEC on family planning and distribution of birth control supplies to all barangays	CU-808, condom – 20; DMPA – 31, IUD -138; LAM – 119; Pill-332; BTL-160	60,000.00			MHO
B.1.25	Incidence of illness among mother and child particularly among poor families	Provide services and medical supplies to mother and child affected with illness	Integrated Maternal and Child Health Illness Program	Conduct of medical examination to all barangays and provision of medicines	693 children examined and given medicines	25,000.00			MSWDO
B.1.26	Incidence of malnourish children	Reduce incidence of malnourishment	Nutrition Development Program	Conduct of feeding program to all elementary schools in coordination with the Department of Education	All schools participated in the feeding program	180,000.00			MHO
B.1.27	Incidence of renal problem among seniors	Provide medicines and drugs for renal illness	Renal Disease Control Program	Identification of target beneficiaries to undergo routine urinalysis exam	100% target beneficiaries undergone routine urinalysis exam	5,000.00			MHO
B.1.28	Sustain potable quality of water	Provide chlorination to water systems	Environmental Sanitation Program	Municipal wide IE on sanitation to target beneficiaries	90% to 100% reduce cases of water borne sickness	30,000.00			MHO
B.1.29	Poor individuals have less available money for emergency cases	Provide assistance in terms of cash, or in kind to poor individuals during emergency cases	Assistance to Individuals in Crisis Situation (AICS)	Provision of assistance to walk-in clients under the poor category	60 of poor people beneficiaries	50,000.00			MSWDO
B.1.30	Less honoraria for Barangay Day Care Workers	Empowerment through provision on additional honorarium to day care workers for effective services	Early Childhood Care Development Program (ECCDP)/Day Care Center Services (Mun. Subsidy)	Provision of honoraria to 14 Daycare workers	14 Daycare workers given honoraria	179,000.00			MHO
B.1.31	2 to 4 years old children need special development care	Provide efficient services to 2 to 4 years old children	Early Childhood Care Development Center Services	Provide efficient services to 2 to 4 years old children	30 pupils provided with care	150,000.00			MSWDO
B.1.32	Lack of care for the elderly	Provide therapeutic care for the elderly	Therapeutic Care for Elderly	Provide therapeutic care for the elderly	As many walk-ins provided with assistance	25,000.00			MSWDO
B.1.33	Less awareness of family responsibilities towards children	Provide capability activities to improve family relations	Family Strengthening Activities	Conduct of training to families on family responsibility towards children	1 training for families conducted	60,000.00			MSWDO
B.1.34	Lack of available immediate fund to child related programs of the national government	Provide immediate equity fund when required by national government agencies on child related programs	Equity for Child Related Programs of National Agencies	Provide immediate equity fund when required by national government agencies on child related programs	As many number of projects needing equity	145,000.00			MSWDO
B.1.35	Lack of knowledge on the needs of the persons-with disabilities	Improve knowledge on the needs of PWDS	Advocacy for PWDS Needs	5 meetings or sessions	100% PWDS attended advocacy sessions or meetings	25,000.00			MSWDO
B.1.36	Less capability of PWDS on handling their own cases	Improve capabilities of PWDS on handling themselves	Capability Building for PWDS	4 trainings conducted	4 trainings conducted and 100% PWDS attended	22,000.00			MSWDO
B.1.37	Absence of opportunity to earn income among PWDS	Provide capacity to earn a living among PWDS	PWDS Livelihood Program	2 livelihood training	2 livelihood trainings conducted and 100% PWDS attended	45,000.00			MSWDO

B.1.38	Absence of employment opportunities to men and women in the municipality	Providing training with the use of the computer and internet to be trained for online filipino workers (OFWs)	Rural Impact Sourcing	Training of					
B.1.39	Lack of knowledge on PWDs right and role in the society	Conduct celebration during PWDs Month	PWDs Annual Celebration	One (1) annual celebration	100% PWDs in attendance	10,000.00			MSWDO
B.1.40	Lack of support to incoming activities of PWDs from national government agencies	Provide fund support to incoming activities from national government agencies	PWDs special Program	Any national government projects participated	100% PWDs benefitted	35,500.00			MSWDO
B.1.41	Lack of medicines and drugs for the elderly	Provide immediate stock of medicine and drugs for the elderly	General Medical Services for Senior Citizens	Provision of medical services to walk-in clients	All walk-ins needing medical attention attended	100,000.00			MSWDO
B.1.42	Lack of immediate blood for senior citizens in need	Provide assistance to blood donors	Blood donation for Senior Citizens	Conduct of blood letting activity in coordination with the Philippine Red Cross and Department of Health	One (1) blood letting	5,000.00			MHO
B.1.43	Lack of immediate blood for PWDs in need	Provide assistance to blood donors	Blood donation for PWDs	Conduct of blood letting activity in coordination with the Philippine Red Cross and Department of Health	One (1) blood letting	5,000.00			MHO
B.1.44	Lack of maintenance medicines for mentally-ill persons	Provide immediate medicines for mentally-ill persons	Mental Health Program	Provision of medicines to mentally-ill persons	One (1) procurement for medicines	50,000.00			MHO
B.1.45	Slow recovery of physical disabled persons	Faster recovery	Community Based Rehab & Service Program for PWDs	Rehabilitation program to PWDs in the municipality	5 PWDs in every barangays	100,000.00			MHO
B.1.46	Lack of awareness on the needs of senior citizens	Improve awareness on the needs of senior citizens	Advocacy for Senior Citizens Needs	Conduct of quarterly meetings with the senior citizens organization	4 quarterly sessions	25,000.00			MSWDO
B.1.47	Lack of support of incoming senior citizen activities from the national government agencies	Provide immediate fund of any activities of senior citizens from national government agencies	Senior Citizens Special program	Provide immediate fund of any activities of senior citizens from national government agencies	All PWDs benefitted	172,500.00			MSWDO
Subtotal						11,867,880.00			
Total (MOOE+PS+CO)									11,867,880.00
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project				HGDG Design / Funding Facility / Generic Checklist Score	Total Annual Program / Project Budget	GAD Attributed Program / Project Budget			Lead or Responsible Office
Total									

Note: Approved by the Municipal Development Council per MDC Resolution No. 3, series of 2018

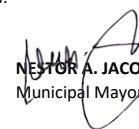
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